



República Argentina - Poder Ejecutivo Nacional
AÑO DE LA RECONSTRUCCIÓN DE LA NACIÓN ARGENTINA

Resolución

Número: RESOL-2025-479-APN-INCAA#SC

CIUDAD DE BUENOS AIRES

Jueves 10 de Julio de 2025

Referencia: EX-2025-02580643- -APN-SGS#INCAA Modificación de Créditos Presupuestarios del Ejercicio 2025 y aprobación de cuotas para comprometer y devengar durante el tercer trimestre de 2025

VISTO los Expedientes Nros. EX-2024-105794905- -APN-SGS#INCAA y EX-2025-02580643- -APN-SGS#INCAA del Registro del INSTITUTO NACIONAL DE CINE Y ARTES AUDIOVISUALES, las Leyes N° 17.741 (t.o. 2001) y sus modificatorias, N° 24.156, los Decretos N° 1536 de fecha 20 de agosto de 2002 y N° 202 de fecha 28 de febrero de 2024, las Resoluciones INCAA N° 18 de fecha 13 de enero de 2025 y N° 448 de fecha 18 de junio de 2025, y

CONSIDERANDO

Que por el expediente EX-2024-105794905- -APN-SGS#INCAA tramita la aprobación del Presupuesto del ejercicio 2025 del INSTITUTO NACIONAL DE CINE Y ARTES AUDIOVISUALES, ente público no estatal actuante en el área de la SECRETARIA DE CULTURA de la PRESIDENCIA DE LA NACIÓN.

Que mediante Resolución INCAA N° 18/2025, han sido distribuidos los créditos presupuestarios para el ejercicio 2025 entre las distintas partidas del Sistema Integrado de Administración Financiera del Estado Nacional (eSIDIF) del Instituto.

Que, en atención a ello, se promueve una gestión eficaz en la asignación y administración de los recursos.

Que mediante Resolución INCAA N° 448/2025, se readecuaron las partidas presupuestarias.

Que en función de la ejecución presupuestaria, resulta imprescindible modificar las partidas correspondientes al Inciso N° 1.

Que para el adecuado uso de las disponibilidades presupuestarias, es necesario aprobar las cuotas presupuestarias de compromiso y devengado del tercer trimestre del Ejercicio 2025, conforme a lo estipulado en el artículo N° 34 de la Ley N° 24.156.

Que, de conformidad con lo dispuesto en el artículo 1° del Decreto N° 1536/2002, el INSTITUTO NACIONAL

DE CINE Y ARTES AUDIOVISUALES está facultado para asignar y distribuir sus recursos propios, regulados por los artículos 21 y subsiguientes de la Ley N° 17.741 (t.o. 2001), con las modificaciones introducidas por el artículo 97, inciso a), de la Ley N° 26.522 de Regulación de los Servicios de Comunicación Audiovisual, reglamentada por el Decreto N° 1225/2010.

Que la GERENCIA DE ADMINISTRACIÓN Y FINANZAS, la GERENCIA DE ASUNTOS LEGALES y la GERENCIA GENERAL han tomado intervención en el marco de sus respectivas competencias.

Que la facultad para el dictado de la presente Resolución surge del artículo 3° de la Ley N° 17.741 (t.o. 2001) y sus modificatorias, y los Decretos N° 1536/2002 y N° 202/2024.

Por ello,

EL PRESIDENTE DEL INSTITUTO NACIONAL DE
CINE Y ARTES AUDIOVISUALES

RESUELVE:

ARTÍCULO 1º.- Aprobar la modificación de créditos presupuestarios entre las partidas del presupuesto para el ejercicio 2025 del INSTITUTO NACIONAL DE CINE Y ARTES AUDIOVISUALES que obra en el ANEXO I identificado con N° GDE IF-2025-72543755-APN-SGGPYF#INCAA.

ARTÍCULO 2º.- Aprobar las cuotas presupuestarias para comprometer y para devengar en el tercer trimestre del Ejercicio 2025, para las partidas del presupuesto del INSTITUTO NACIONAL DE CINE Y ARTES AUDIOVISUALES que obran en el ANEXO II identificado con N° GDE IF-2025-72547243-APN-SGGPYF#INCAA.

ARTÍCULO 3º.- Instruir a la Coordinación de Planificación Presupuestaria e Inversiones del INSTITUTO NACIONAL DE CINE Y ARTES AUDIOVISUALES para que proceda realizar la tramitación inherente a la concreción de lo dispuesto en la presente Resolución.

ARTÍCULO 4º.- Regístrese, notifíquese, comuníquese y oportunamente archívese.

Digitally signed by Carlos Luis Pirovano
Date: 2025.07.10 09:46:33 ART
Location: Ciudad Autónoma de Buenos Aires

Carlos Luis Pirovano
Presidente
Instituto Nacional de Cine y Artes Audiovisuales
Secretaría de Cultura

Digitally signed by GESTION DOCUMENTAL
ELECTRONICA - GDE
Date: 2025.07.10 09:48:09 -03:00

| A - PROGRAMA 16 | | DISTRIBUCIÓN INICIAL DE CRÉDITOS PRESUPUESTARIOS PERÍODO ENERO-DICIEMBRE 2025 | | | | | | | | | | | | | | | | | | | | Totales | | |
|-----------------|---|---|---------------|----------------|------|--|--------|---------------|--------------|---------|---------------------------|--------|--------------|------------|--------|--------|-------------------------|--------|--------------------------------------|---------|----------------------------------|----------------|----------------|--------------|
| | | Actividad 1 | | Actividad 2 | | Act.3 | | Act.4 | Act.5 | | Act.6 | | Actividad 7 | | Act.8 | | Act.9 | | Act.10 | | Distribución Inicial de Créditos | | | |
| | | Actividad Central | | Promoción Cine | | Exhibición y Relación con las Provincias | | Fiscalización | Promoción Tv | | Cine.AR TV y Cine.Ar Play | | Festival MDP | | ENERC | | Cinemateca y Biblioteca | | Gestión Internacioal e Institucional | | Total | | Gran Total | |
| Part. | Descripción | FF11 | FF12 | FF11 | FF12 | FF11 | FF12 | FF12 | FF11 | FF12 | FF11 | FF12 | FF12 | FF11 | FF11 | FF11 | FF12 | FF11 | FF12 | FF12 | FF11 | FF11 | FF12 | Ene.-Dic. 25 |
| | 111 Retribución del cargo | | 763.716.159 | | | | | | | | | | | | | | | | | | 0 | 763.716.159 | 763.716.159 | |
| | 113 Retribuciones que no hacen al cargo | | 2.749.378.174 | | | | | | | | | | | | | | | | | | 0 | 2.749.378.174 | 2.749.378.174 | |
| | 114 SAC | | 385.686.259 | | | | | | | | | | | | | | | | | | 0 | 385.686.259 | 385.686.259 | |
| | 116 Contribuciones patronales | | 859.389.009 | | | | | | | | | | | | | | | | | | 0 | 859.389.009 | 859.389.009 | |
| | 117 Complementos | | 490.491.855 | | | | | | | | | | | | | | | | | | 0 | 490.491.855 | 490.491.855 | |
| | 121 Retribución del cargo | | 651.168.508 | | | | | | | | | | | | | | 810.788.034 | | | | 0 | 1.461.956.542 | 1.461.956.542 | |
| | 122 Retribuciones que no hacen al cargo | | 554.699.100 | | | | | | | | | | | | | | 690.671.288 | | | | 0 | 1.245.370.388 | 1.245.370.388 | |
| | 123 SAC | | 121.795.660 | | | | | | | | | | | | | | 163.099.687 | | | | 0 | 284.895.347 | 284.895.347 | |
| | 125 Contribuciones patronales | | 271.385.999 | | | | | | | | | | | | | | 380.957.424 | | | | 0 | 652.343.423 | 652.343.423 | |
| | 127 Contratos Especiales | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | |
| | 131 Retribuciones extraordinarias | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | |
| | 132 SAC | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | |
| | 140 Asignaciones familiares | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | |
| | 159 Asistencia social al personal | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | |
| | 160 Beneficios y compensaciones | | 2.497.025.099 | | | | | | | | | | | | | | | | | | 0 | 2.497.025.099 | 2.497.025.099 | |
| | 187 Contratos Especiales | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | |
| | SUELDOS - TOTAL INC. 1 | 0 | 9.344.735.822 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.045.516.433 | 0 | 0 | 0 | 0 | 11.390.252.255 | 11.390.252.255 | |
| | % Inc.1 | 0,00 % | 18,12 % | | | 0,00 % | 0,00 % | 0 | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 3,97 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 22,08 % | 22,08 % | |
| | 211 Agua embotellada,Café, bebidas, etc. | | | | | | | | | | | | | | | | | | | 100.000 | 0 | 100.000 | 100.000 | |
| | 222 Textiles | | 15.173.536 | | | | | 1.000.000 | | | | | | | | | | | | | 0 | 16.173.536 | 16.173.536 | |
| | 229 Otros No Especificados 229 | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | |
| | 231 Papel de escritorio | | 1.960.000 | | | | | | | | | | | | | | | | | | 0 | 1.960.000 | 1.960.000 | |
| | 233 Impresos, formularios | | | | | | | 210.000 | | 400.000 | | | | | | | | | | | 0 | 610.000 | 610.000 | |
| | 234 Productos de papel y cartón | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | |
| | 235 Diarios y revistas | | | | | | | | | | | | | | | | | | 3.443.040 | | 0 | 3.443.040 | 3.443.040 | |
| | 239 Otros N.E.P. | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | |
| | 252 Productos farmacéuticos y medicinales | | 280.000 | | | | | | | | | | | | | | | | | | 0 | 280.000 | 280.000 | |
| | 255 Tinta, Pintura y Colorantes | | 2.800.000 | | | | | 500.000 | | | | | | | | | | | | | 0 | 3.300.000 | 3.300.000 | |
| | 256 Combustibles y Lubricantes | | | | | | | | | | | | | | | | 100.000 | | | | 0 | 100.000 | 100.000 | |
| | 259 Material virgen - Películas y videos | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | |
| | 262 Productos de vidrio | | 1.000.000 | | | | | | | | | | | | | | | | | | 0 | 1.000.000 | 1.000.000 | |
| | 265 Cemento, cal y yeso | | 4.300.000 | | | | | | | | | | | | | | | | | | 0 | 4.300.000 | 4.300.000 | |
| | 272 Productos No Ferrosos | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | |
| | 274 Estructuras metálicas acabadas | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | |
| | 275 Herramientas Menores | | 14.894.000 | | | | | | | | | | | | | | 7.363.274 | | | | 0 | 22.257.274 | 22.257.274 | |
| | 279 Otros N.E.P. | | 19.304.000 | | | | | | | | | | | | | | | | | | 0 | 19.304.000 | 19.304.000 | |
| | 291 Elementos de limpieza | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | |
| | 292 Útiles de escritorio | | 9.259.840 | | | | | | | | | | | | | | 4.243.000 | | | 100.000 | 0 | 13.602.840 | 13.602.840 | |
| | 293 Útiles y materiales eléctricos | | 1.323.808 | | | | | 12.000.000 | | | | | | | | | | | | | 0 | 13.323.808 | 13.323.808 | |
| | 296 Repuestos y accesorios varios | | 28.842.286 | | | | | 88.350.000 | | | | | | | | | 17.722.448 | | 5.493.667 | | 0 | 140.408.401 | 140.408.401 | |
| | 299 Otros N.E.P. | | 888.000 | | | | | | | | | | 15.000.000 | | | | 218.830.468 | | 1.019.100 | | 0 | 235.737.568 | 235.737.568 | |
| | GASTOS - TOTAL INC. 2 | 0 | 100.025.470 | | | 0 | 0 | 102.060.000 | 400.000 | 0 | 0 | 0 | 0 | 15.000.000 | 0 | 0 | 248.259.190 | 0 | 9.955.807 | 200.000 | 0 | 475.900.467 | 475.900.467 | |

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|-------------|--|---|-------------|----------------|--------|--|---------|---------------|--------------|--------|---------------------------|-------------|--------------|--------|-------------|---------------|-------------------------|-------------|--------------------------------------|---------|----------------------------------|---------------|---------------|
| | | Actividad 1 | | Actividad 2 | | Act.3 | | Act.4 | Act.5 | | Act.6 | | Actividad 7 | | Act.8 | | Act.9 | | Act.10 | | Distribución Inicial de Créditos | | |
| Part. | Descripción | Actividad Central | | Promoción Cine | | Exhibición y Relación con las Provincias | | Fiscalización | Promoción Tv | | Cine.AR TV y Cine.Ar Play | | Festival MDP | | ENERC | | Cinemateca y Biblioteca | | Gestión Internacioal e Institucional | | Total | | Gran Total |
| | | FF11 | FF12 | FF11 | FF12 | FF11 | FF12 | FF12 | FF11 | FF12 | FF11 | FF12 | FF12 | FF11 | FF11 | FF12 | FF11 | FF12 | FF12 | FF11 | FF11 | FF12 | Ene.-Dic. 25 |
| | % Inc.2 | 0,00 % | 0,19 % | | 0,00 % | 0,00 % | 0 | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,03 % | 0,00 % | 0,00 % | 0,48 % | 0,00 % | 0,02 % | | 0,00 % | 0,00 % | 0,00 % | 0,92 % | |
| 311 | Energía eléctrica | | 138.600.000 | | | | | | | | | | | | | | | | | | 0 | 138.600.000 | 138.600.000 |
| 312 | Agua | | 14.481.600 | | | | | | | | | | | | | | | | | | 0 | 14.481.600 | 14.481.600 |
| 313 | Gas | | 436.800 | | | | | | | | | | | | | | | | | | 0 | 436.800 | 436.800 |
| 314 | Teléfonos, télex y fax | | 14.481.600 | | | | | | | | | | | | | | | | | | 0 | 14.481.600 | 14.481.600 |
| 315 | Correos y telégrafos | | 4.575.000 | | | | | | | | | | | | | | 9.838.329 | | | | 0 | 14.413.329 | 14.413.329 |
| 319 | Otros N.E.P. | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | ST servicios públicos | 0 | 172.575.000 | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9.838.329 | | 0 | 0 | 0 | 182.413.329 | 182.413.329 |
| 321 | Alquileres de edificios y locales | | 97.746.750 | | | | | | | | | 80.000.000 | | | | | | | 0 | | 0 | 177.746.750 | 177.746.750 |
| 322 | Alquiler de equipos | | 19.961.846 | | | | | | | | | | | | 66.771.530 | | | 500.000 | | | 0 | 87.233.376 | 87.233.376 |
| 324 | Alquiler de fotocopiadoras | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| 329 | Otros N.E.P. | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | ST alquileres y derechos | 0 | 117.708.596 | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 80.000.000 | 0 | 0 | 66.771.530 | 0 | 0 | 500.000 | 0 | 0 | 264.980.126 | 264.980.126 |
| 331 | Mantenimiento de edificios | | | 4.500.000 | | 75.000.000 | | | | | | | | | | 1.120.000.000 | | | | | 0 | 1.199.500.000 | 1.199.500.000 |
| 332 | Mantenimiento de vehículos | | 500.000 | | | | | | | | | | | | | 14.160.400 | | | | | 0 | 14.660.400 | 14.660.400 |
| 333 | Mantenimiento de equipos | | 144.081.623 | | | 15.400.000 | | | | | | | | | | 221.504.360 | | | | | 0 | 380.985.983 | 380.985.983 |
| 335 | Limpieza, aseo y fumigación | | 715.641.381 | | | | | | | | | | | | | | | | | | 0 | 715.641.381 | 715.641.381 |
| 336 | Mantenimiento de sistemas informáticos | | 66.222.690 | | | 8.673.260 | | | | | | | | | | 34.116.500 | 21.538.322 | | | | 0 | 130.550.772 | 130.550.772 |
| 339 | Otros N.E.P. | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | ST mantenimientos | 0 | 926.445.694 | 4.500.000 | 0 | 99.073.260 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.389.781.260 | 0 | 21.538.322 | 0 | 0 | 0 | 2.441.338.536 | 2.441.338.536 |
| 341 | Contratos | | 1.466.110 | | | | | | | | | | | | | 5.286.901 | | | | | 0 | 6.753.011 | 6.753.011 |
| 342 | Médicos y sanitarios | | 51.929.195 | | | | | | | | | | | | | | | | | | 0 | 51.929.195 | 51.929.195 |
| 343 | Honorarios jurídicos | | 208.000.000 | | | | | | | | | | | | | | | 2.300.000 | | | 0 | 210.300.000 | 210.300.000 |
| 345 | De capacitación | | 76.508.025 | 34.000.000 | | 6.200.000 | 500.000 | | | | | | | | | 2.000.000 | | | | | 0 | 119.208.025 | 119.208.025 |
| 346 | De informática y sistemas | | 2.028.000 | | | | | | | | | | | | | | | 100.000 | | | 0 | 2.128.000 | 2.128.000 |
| 347 | De turismo | | | | | | | | | | | 290.000.000 | | | | | | 200.000.000 | | | 0 | 490.000.000 | 490.000.000 |
| 349 | Otros N.E.P. | | 217.364.072 | 47.850.000 | | 15.000.000 | | | | | | 290.000.000 | | | | | | 500.000 | | | 0 | 570.714.072 | 570.714.072 |
| | ST servicios no personales | 0 | 557.295.402 | 81.850.000 | 0 | 21.200.000 | 500.000 | 0 | 0 | 0 | 0 | 580.000.000 | 0 | 0 | 7.286.901 | 0 | 0 | 202.900.000 | 0 | 0 | 0 | 1.451.032.303 | 1.451.032.303 |
| 351 | Transporte y Remises | | 5.000.000 | | | | | | | | | 71.000.000 | | | | | | 250.000 | | | 0 | 76.250.000 | 76.250.000 |
| 352 | Almacenamiento | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| 353 | Impresos y publicaciones | | 7.157.855 | | | 8.800.000 | | | | | | 28.510.129 | | | | | 14.000.000 | 0 | | | 0 | 58.467.984 | 58.467.984 |
| 354 | Seguros | | 104.339.225 | | | | | | | | | | | | | | | 500.000 | | | 0 | 104.839.225 | 104.839.225 |
| 355 | Comisiones bancarias | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| 356 | Internet | | 145.500.000 | | | | | | | | | | | | | | | | | | 0 | 145.500.000 | 145.500.000 |
| 359 | Otros N.E.P. | | 396.422.488 | | | 104.888.272 | | | | | | 388.200.000 | | | 230.738.310 | 7.379.000 | 923.000.000 | | | 0 | 2.050.628.070 | 2.050.628.070 | |
| | ST servicios comerciales | 0 | 658.419.568 | 0 | 0 | 113.688.272 | 0 | 0 | 0 | 0 | 0 | 487.710.129 | 0 | 0 | 230.738.310 | 0 | 21.379.000 | 923.750.000 | 0 | 0 | 0 | 2.435.685.279 | 2.435.685.279 |
| 361 | Publicidad Institucional y Eventos | | | 5.000.000 | | 15.000.000 | | | | | 0 | 32.000.000 | | | | | | 35.000.000 | | | 0 | 87.000.000 | 87.000.000 |
| | | 0 | 0 | 5.000.000 | 0 | 15.000.000 | 0 | 0 | 0 | 0 | 0 | 32.000.000 | 0 | 0 | 0 | 0 | 0 | 35.000.000 | 0 | 0 | 0 | 87.000.000 | 87.000.000 |

| A - PROGRAMA 16 | | DISTRIBUCIÓN INICIAL DE CRÉDITOS PRESUPUESTARIOS PERÍODO ENERO-DICIEMBRE 2025 | | | | | | | | | | | | | | | | | | | Totales | | |
|-----------------|---|---|---------------|----------------|------------|--|---------------|---------------|--------------|--------|---------------------------|--------|---------------|--------|--------|---------------|-------------------------|------------|---------------------------------------|--------|----------------------------------|---------------|---------------|
| | | Actividad 1 | | Actividad 2 | | Act.3 | | Act.4 | Act.5 | | Act.6 | | Actividad 7 | | Act.8 | | Act.9 | | Act.10 | | Distribución Inicial de Créditos | | |
| | | Actividad Central | | Promoción Cine | | Exhibición y Relación con las Provincias | | Fiscalización | Promoción Tv | | Cine.AR TV y Cine.Ar Play | | Festival MDP | | ENERC | | Cinemateca y Biblioteca | | Gestión Internacional e Institucional | | Total | | Gran Total |
| Part. | Descripción | FF11 | FF12 | FF11 | FF12 | FF11 | FF12 | FF12 | FF11 | FF12 | FF11 | FF12 | FF12 | FF11 | FF11 | FF12 | FF11 | FF12 | FF12 | FF11 | FF11 | FF12 | Ene.-Dic. 25 |
| | 371 Pasajes | | 0 | | 4.000.000 | | 59.000.000 | | | | | | 94.140.000 | | | 63.320.641 | | | 186.000.000 | | 0 | 406.460.641 | 406.460.641 |
| | 372 Viáticos | | 0 | | | | 0 | | | | | | 12.000.000 | | | 1.500.000 | | | 10.000.000 | | 0 | 23.500.000 | 23.500.000 |
| | ST pasajes y viáticos | 0 | 0 | | 4.000.000 | 0 | 59.000.000 | | 0 | 0 | 0 | 0 | 106.140.000 | 0 | 0 | 64.820.641 | 0 | 0 | 196.000.000 | 0 | 0 | 429.960.641 | 429.960.641 |
| | 383 Derechos y tasas | | 350.000 | | | | 25.000.000 | | | | | | | | | 771.174 | | | 50.000 | | 0 | 26.171.174 | 26.171.174 |
| | 384 Multas, recargos y gastos judiciales | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | 385 Regalías | | | | | | 206.035.000 | | | | | | 3.466.000 | | | | | | | | 0 | 209.501.000 | 209.501.000 |
| | 386 Juicios y Mediaciones | | 115.000.000 | | | | | | | | | | | | | | | | | | 0 | 115.000.000 | 115.000.000 |
| | ST impuestos y derechos | 0 | 115.350.000 | | 0 | 0 | 231.035.000 | | 0 | 0 | 0 | 0 | 3.466.000 | 0 | 0 | 771.174 | 0 | 0 | 50.000 | 0 | 0 | 350.672.174 | 350.672.174 |
| | 391 Ceremonial/ comidas/ agasajos | | 5.915.000 | | | | 8.600.000 | | | | | | 45.000.000 | | | | | | 0 | | 0 | 59.515.000 | 59.515.000 |
| | 393 Servicio de vigilancia | | 432.258.239 | | | | | | | | | | | | | | | | 4.500.000 | | 0 | 436.758.239 | 436.758.239 |
| | 394 Gastos protocolares | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | 399 Tarjetas de comida y varios | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | ST otros servicios | 0 | 438.173.239 | | 0 | 0 | 8.600.000 | | 0 | 0 | 0 | 0 | 45.000.000 | 0 | 0 | 0 | 0 | 0 | 4.500.000 | 0 | 0 | 496.273.239 | 496.273.239 |
| | SERVICIOS - TOTAL INC. 3 | 0 | 2.985.967.499 | | 95.350.000 | 0 | 547.596.532 | 500.000 | 0 | 0 | 0 | 0 | 1.334.316.129 | 0 | 0 | 1.760.169.816 | 0 | 52.755.651 | 1.362.700.000 | 0 | 0 | 8.139.355.627 | 8.139.355.627 |
| | % Inc.3 | 0,00 % | 5,79 % | | 0,18 % | 0,00 % | 1,06 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 2,59 % | 0,00 % | 0,00 % | 3,41 % | 0,00 % | 0,10 % | 2,64 % | 0,00 % | 0,00 % | 15,78 % | 15,78 % |
| | 412 Edificios e Instalaciones | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ST Bienes Preexistentes | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 421 Construcc.en bienes dominio privado. | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | ST Construcciones | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 432 Equipo de transporte, tracción y elevación. | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | 434 Equipos de comunicaciones | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | 435 Equipos educacionales | | 96.000.000 | | | | 763.223.865 | | | | | | | | | 162.364.174 | | | | | 0 | 1.021.588.039 | 1.021.588.039 |
| | 436 Equipos de computación | | 38.404.484 | | | | 78.605.875 | | | | | | | | | 128.428.921 | | 2.414.000 | | | 0 | 247.853.280 | 247.853.280 |
| | 437 Equipos de oficina y muebles | | 36.210.000 | | | | 13.000.000 | | | | | | | | | | | | | | 0 | 49.210.000 | 49.210.000 |
| | 438 Herramientas y Repuestos | | 6.910.000 | | | | | | | | | | | | | | | | | | 0 | 6.910.000 | 6.910.000 |
| | 439 Equipos Varios | | | | | | 748.500.000 | | | | | | | | | 16.527.264 | | | | | 0 | 765.027.264 | 765.027.264 |
| | ST maquinaria y equipo | 0 | 177.524.484 | | 0 | 0 | 1.603.329.740 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 307.320.359 | 0 | 2.414.000 | 0 | 0 | 0 | 2.090.588.583 | 2.090.588.583 |
| | 451 Libros/ revistas/ elementos coleccion. | | | | | | | | | | | | | | | | | 6.897.800 | | | 0 | 6.897.800 | 6.897.800 |
| | ST elementos de coleccion | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6.897.800 | 0 | 0 | 0 | 6.897.800 | 6.897.800 |
| | 461 Obras de Arte | | 0 | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 |
| | ST obras de arte | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 481 Programas de computación | | 30.000.000 | | | | | | | | | | | | | 55.384.311 | | | | | 0 | 85.384.311 | 85.384.311 |
| | ST activos intangibles | 0 | 30.000.000 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 55.384.311 | 0 | 0 | 0 | 0 | 0 | 85.384.311 | 85.384.311 |
| | INVERSIONES - TOTAL INC. 4 | 0 | 207.524.484 | | 0 | 0 | 1.603.329.740 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 362.704.670 | 0 | 9.311.800 | 0 | 0 | 0 | 2.182.870.694 | 2.182.870.694 |
| | % Inc.4 | 0,00 % | 0,40 % | | 0,00 % | 0,00 % | 0 | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,70 % | 0,00 % | 0,02 % | 0,00 % | 0,00 % | 0,00 % | 4,23 % | 4,23 % |

| PROGRAMA 16 | | DISTRIBUCIÓN INICIAL DE CRÉDITOS PRESUPUESTARIOS PERÍODO ENERO-DICIEMBRE 2025 | | | | | | | | | | | | | | | | | | Totales | | | |
|-------------|---|---|----------------|----------------|----------------|--|---------------|---------------|--------------|-------------|---------------------------|---------------|--------------|--------|---------------|-----------|-------------------------|---------------|--------------------------------------|---------|----------------------------------|----------------|----------------|
| | | Actividad 1 | | Actividad 2 | | Act.3 | | Act.4 | Act.5 | | Act.6 | | Actividad 7 | | Act.8 | | Act.9 | | Act.10 | | Distribución Inicial de Créditos | | |
| | | Actividad Central | | Promoción Cine | | Exhibición y Relación con las Provincias | | Fiscalización | Promoción Tv | | Cine.AR TV y Cine.Ar Play | | Festival MDP | | ENERC | | Cinemateca y Biblioteca | | Gestión Internacioal e Institucional | | Total | | Gran Total |
| Part. | Descripción | FF11 | FF12 | FF11 | FF12 | FF11 | FF12 | FF12 | FF11 | FF12 | FF11 | FF12 | FF12 | FF11 | FF11 | FF12 | FF11 | FF12 | FF12 | FF11 | FF11 | FF12 | Ene.-Dic. 25 |
| | Gran Total Inc. 1,2,3 | 0 | 12.430.728.791 | 95.350.000 | 0 | 649.656.532 | 900.000 | 0 | 0 | 0 | 0 | 1.349.316.129 | 0 | 0 | 4.053.945.439 | 0 | 62.711.458 | 1.362.900.000 | 0 | 0 | 20.005.508.349 | 20.005.508.349 | |
| | % Inc.1,2,3 | 0,00 % | 24,10 % | 0,18 % | 0,00 % | 1,26 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 2,62 % | 0,00 % | 0,00 % | 7,86 % | 0,00 % | 0,12 % | 2,64 % | 0,00 % | 0,00 % | 38,79 % | 38,79 % | |
| | Gran Total Inc. 1,2,3,4 | 0 | 12.638.253.275 | 95.350.000 | 0 | 2.252.986.272 | 900.000 | 0 | 0 | 0 | 0 | 1.349.316.129 | 0 | 0 | 4.416.650.109 | 0 | 72.023.258 | 1.362.900.000 | 0 | 0 | 22.188.379.043 | 22.188.379.043 | |
| | % Inc.1,2,3,4 | 0,00 % | 24,50 % | 0,18 % | 0,00 % | 4,37 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 2,62 % | 0,00 % | 0,00 % | 8,56 % | 0,00 % | 0,14 % | 2,64 % | 0,00 % | 0,00 % | 43,02 % | 43,02 % | |
| 514514 | Ayudas Soc.a Personas (Sin Discrim.) | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| 5142045 | Lanzam./Exhib.Películas/5a.Via | | | | | 421.000 | 3.500.000 | | | | | | | | | | | | | | 0 | 3.921.000 | 3.921.000 |
| 5142046 | Sorteos BOC y Video | | | | | | 28.000.000 | | | | | | | | | | | | | | 0 | 28.000.000 | 28.000.000 |
| 5142047 | Ayudas Sociales a Personas | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| 5142048 | Premios/Concursos/Operas Primas/Vía Digital no deducibles subsidios | | | 4.379.171.800 | | 1.235.139.500 | | | | | | | | | | | | | | | 0 | 5.614.311.300 | 5.614.311.300 |
| 5142048 | Premios/Concursos/Operas Primas/Vía Digital | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| 5142048 | Coproducciones Internacionales. Ibermedia | | | | | | | | | | | | | | | | | | | | | | |
| 5142048 | / Euroimages. | | | | | | | | | | | | | | | | | 1.891.369.000 | | 0 | 1.891.369.000 | 1.891.369.000 | |
| 5142049 | Festivales Internacionales | | | | | | | | | | | | | | | | | 472.285.000 | | 0 | 472.285.000 | 472.285.000 | |
| 5142050 | Festivales Nacionales | | | | | 607.958.780 | | | | | | | | | | | | | | 0 | 607.958.780 | 607.958.780 | |
| 5179999 | Subsidios a entidades culturales | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | |
| 5192048 | Subsidios a Productores Ej. Anteriores | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | |
| 5192049 | Subsidios a Productores del Ejercicio | | | 8.996.648.617 | | | | | | | | | | | | | | | | 0 | 8.996.648.617 | 8.996.648.617 | |
| 5192049 | Fondo Inicio de Rodaje | | | 72.420.000 | | | | | | | | | | | | | | | | 0 | 72.420.000 | 72.420.000 | |
| 5192050 | Subs.Conten.TV, Internet, Videojuegos | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | |
| 5192051 | Concursos Contenidos TV Abierta | | | | | | | | 844.000.000 | | | | | | | | | | | 0 | 844.000.000 | 844.000.000 | |
| 5192051 | Fondo Series Federales para TV | | | | | | | | | | | | | | | | | | | 0 | | | |
| 5262049 | Subsidios a Empresas p/compra B.de Uso | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | |
| 5713001 | Aporte a las provincias | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | |
| 5762049 | Aporte a Municipios | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | |
| 5929999 | Pagos de cuotas al exterior | | | | | 1.390.000 | | | | | | | 4.592.000 | | | 5.221.392 | | | 85.919.450 | 0 | 97.122.842 | 97.122.842 | |
| | SUBSIDIOS - TOTAL INC. 5 | 0 | 0 | 0 | 13.448.240.417 | 0 | 1.844.909.280 | 31.500.000 | 0 | 844.000.000 | 0 | 0 | 4.592.000 | 0 | 0 | 5.221.392 | 0 | 0 | 2.449.573.450 | 0 | 0 | 18.628.036.539 | 18.628.036.539 |
| | % Inc.5 | 0,00 % | 0,00 % | 26,07 % | 0,00 % | 0 | 0,06 % | 0,00 % | 1,64 % | 0,00 % | 0,00 % | 0,01 % | 0,00 % | 0,00 % | 0,01 % | 0,00 % | 0,00 % | 4,75 % | 0,00 % | 0,00 % | 0,00 % | 36,11 % | 36,11 % |
| | | | | | | | | | 2,46 % | | | | | | | | | | | 0,00 % | | | |
| 6112047 | Inversión en Derechos de Antena | | 0 | | 0 | 0 | 0 | | | | 0 | 0 | | 0 | 0 | | 0 | 0 | | 0 | 0 | 0 | 0 |
| 6112048 | Inversión Coproducciones | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | |
| 6112049 | Inversión Coparticipación | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | |
| 6132049 | Aportes a instituciones públicas financieras. | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | |
| 6152049 | Aportes de capital a Fondos Fiduciarios | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | |
| | Tot.Aportes de Capital Partida 610 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6312047 | Inversión en Derechos de Antena (ejecut.) | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | |
| 6312048 | Inversión Coproducciones (ejecut.) | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | |
| 6312049 | Créditos a la Producción | | | 9.149.089.874 | | | | | | | | | | | | | | | | 0 | 9.149.089.874 | 9.149.089.874 | |
| 6312050 | Créditos Industriales | | | 1.614.545.272 | | | | | | | | | | | | | | | | 0 | 1.614.545.272 | 1.614.545.272 | |
| 6312051 | Créditos TV Digital, Internet, Videojuegos | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | |
| | Tot.Préstamos Partida 630 | 0 | 0 | 10.763.635.146 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10.763.635.146 | 10.763.635.146 |

| A - PROGRAMA 16 | | DISTRIBUCIÓN INICIAL DE CRÉDITOS PRESUPUESTARIOS PERÍODO ENERO-DICIEMBRE 2025 | | | | | | | | | | | | | | | | | | Totales | | | |
|-----------------------|---|---|----------------|----------------|----------------|--|---------------|---------------|--------------|-------------|---------------------------|--------|---------------|--------|--------|---------------|-------------------------|------------|--------------------------------------|---------|----------------------------------|----------------|----------------|
| | | Actividad 1 | | Actividad 2 | | Act.3 | | Act.4 | Act.5 | | Act.6 | | Actividad 7 | | Act.8 | | Act.9 | | Act.10 | | Distribución Inicial de Créditos | | |
| | | Actividad Central | | Promoción Cine | | Exhibición y Relación con las Provincias | | Fiscalización | Promoción Tv | | Cine.AR TV y Cine.Ar Play | | Festival MDP | | ENERC | | Cinemateca y Biblioteca | | Gestión Internacioal e Institucional | | Total | | Gran Total |
| Part. | Descripción | FF11 | FF12 | FF11 | FF12 | FF11 | FF12 | FF12 | FF11 | FF12 | FF11 | FF12 | FF12 | FF11 | FF12 | FF11 | FF12 | FF12 | FF11 | FF12 | FF11 | FF12 | Ene.-Dic. 25 |
| 6822049 | Adelantos a Terceros (Anticipo Subsidios) | | | | | 0 | 0 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 |
| 6822050 | Adelant.Cont.TV, Internet, Videojueg. | | 0 | | 0 | 0 | 0 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 |
| | Tot.Adelantos Partida 680 | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ST Inversiones Financieras | 0 | 0 | | 10.763.635.146 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10.763.635.146 | 10.763.635.146 |
| | % Inver.Finan. | 0,00 % | 0,00 % | | 20,87 % | 0,00 % | 0 | | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 20,87 % | 20,87 % |
| | SUBTOTAL - PROGRAMA 16 + Proyectos | 0 | 12.638.253.275 | 0 | 24.307.225.563 | 0 | 4.097.895.552 | 32.400.000 | 0 | 844.000.000 | 0 | 0 | 1.353.908.129 | 0 | 0 | 4.421.871.501 | 0 | 72.023.258 | 3.812.473.450 | 0 | 0 | 51.580.050.728 | 51.580.050.728 |
| | % Programa 16 | 0,00 % | 24,50 % | | 47,13 % | 0,00 % | 7,94 % | 0,06 % | 0,00 % | 1,64 % | 0,00 % | 0,00 % | 2,62 % | 0,00 % | 0,00 % | 8,57 % | 0,00 % | 0,14 % | 7,39 % | 0,00 % | 0,00 % | 100,00 % | 100,00 % |
| B - PROGRAMAS 98 Y 99 | | | | | | | | | | | | | | | | | | | | | | | |
| 651 | Incremento de Caja y Bancos | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | |
| 652 | Incremento de Inversiones Fin.Temporarias | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | |
| | ST Aumento de Disponibilidades | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 662 | Aumento de Ctas. y Doc. A Cobrar | | | | | | | | | | | | | | | | | | | | | 0 | |
| | Incremento Activos Financ.- TOTAL INC. 6 | 0 | 0 | 0 | 10.763.635.146 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10.763.635.146 | 10.763.635.146 |
| | % Inc.6 | 0,00 % | 0,00 % | | 20,87 % | 0,00 % | 0 | | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 20,87 % | 20,87 % |
| 762 | Disminución de otras cuentas a pagar a corto plazo. | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | |
| 767 | Disminución de otras cuentas a pagar a largo plazo. | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | |
| | SubTot.Disminución cuentas a Pagar | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 784 | Disminución de Provisiones | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | |
| | SubTot.Servicio Deuda y Dism.Otr.Pasivos Inc.7 | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | % Inc.7 | 0,00 % | 0,00 % | | 0,00 % | 0,00 % | 0 | | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % |
| 821 | Depreciación del Activo Fijo | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | |
| 822 | Amortización del Activo Intangible | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | |
| | SubTotal Otros Gastos Inc.8 | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | % Inc.8 | 0,00 % | 0,00 % | | 0,00 % | 0,00 % | 0 | | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % |
| 911 | Contribución al Tesoro | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | |
| 921 | Gastos Figurativos/Transac.Capital | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | |
| 931 | Contribución a la Admin.Central | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | |
| | SubTotal Tesoro Inc.9 | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | % Inc.9 | 0,00 % | 0,00 % | | 0,00 % | 0,00 % | 0 | | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % |
| | SUBTOTAL - PROGRAMAS 98 Y 99 | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | % Programas 98 y 99 | 0,00 % | 0,00 % | | 0,00 % | 0,00 % | 0 | | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % |

| PROGRAMA 16 | | DISTRIBUCIÓN INICIAL DE CRÉDITOS PRESUPUESTARIOS PERÍODO ENERO-DICIEMBRE 2025 | | | | | | | | | | | | | | | | | | Totales | | | | | |
|---|-------------|---|----------------|----------------|----------------|--|---------------|---------------|--------------|-------------|---------------------------|--------|---------------|--------|--------|---------------|-------------------------|------------|--------------------------------------|---------|----------------------------------|----------------|----------------|----------------|----------------|
| | | Actividad 1 | | Actividad 2 | | Act.3 | | Act.4 | Act.5 | | Act.6 | | Actividad 7 | | Act.8 | | Act.9 | | Act.10 | | Distribución Inicial de Créditos | | | | |
| Part. | Descripción | Actividad Central | | Promoción Cine | | Exhibición y Relación con las Provincias | | Fiscalización | Promoción Tv | | Cine.AR TV y Cine.Ar Play | | Festival MDP | | ENERC | | Cinemateca y Biblioteca | | Gestión Internacioal e Institucional | | Total | | Gran Total | | |
| | | FF11 | FF12 | FF11 | FF12 | FF11 | FF12 | FF12 | FF11 | FF12 | FF11 | FF12 | FF12 | FF11 | FF11 | FF12 | FF11 | FF12 | FF12 | FF11 | FF11 | FF11 | FF12 | Ene.-Dic. 25 | |
| PRESUPUESTO TOTAL | | 0 | 12.638.253.275 | 0 | 24.307.225.563 | 0 | 4.097.895.552 | 32.400.000 | 0 | 844.000.000 | 0 | 0 | 1.353.908.129 | 0 | 0 | 4.421.871.501 | 0 | 72.023.258 | 3.812.473.450 | 0 | 0 | 51.580.050.728 | 51.580.050.728 | | |
| % por Actividad | | 0,00 % | 24,50 % | | 47,13 % | 0,00 % | 0 | 0,06 % | 0,00 % | 1,64 % | 0,00 % | 0,00 % | 2,62 % | 0,00 % | 0,00 % | 8,57 % | 0,00 % | 0,14 % | 7,39 % | 0,00 % | 0,00 % | 100,00 % | 100,00 % | | |
| C - RECURSOS | | | | | | | | | | | | | | | | | | | | | | | | 51.580.050.728 | 51.580.050.728 |
| 119917 Impuestos AFSCA | | 11.572.879.476 | | 9.539.588.243 | | 3.563.221.659 | | 900.000 | | 844.000.000 | | | 1.047.870.033 | | | 4.421.871.501 | | 72.023.258 | 3.310.573.450 | 0 | 0 | 34.372.927.620 | 34.372.927.620 | | |
| 119918 Impuestos CINE | | | | 14.720.137.320 | | | | | | | | | | | | | | | | | 0 | 0 | 14.720.137.320 | 14.720.137.320 | |
| 119919 Impuestos VIDEO | | 56.771.265 | | | | | | | | | | | | | | | | | | | 0 | 0 | 56.771.265 | 56.771.265 | |
| 119920 Impuestos INTERNET | | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | |
| 126129 Multas por infracciones | | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | |
| 129200 Aranceles S/Copias Películas Extranjeras | | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | |
| 129900 Otros | | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | |
| 131411 Disminución Caja y Bancos | | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | |
| 131412 Disminución Inversiones Fin.Temporarias | | 188.602.534 | | 47.500.000 | | 534.673.893 | | 31.500.000 | | | | | 306.038.096 | | | | | | 501.900.000 | | 0 | 1.610.214.523 | 1.610.214.523 | | |
| 131412 Disminución De Cuentas a Cobrar | | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | |
| 161129 Intereses por Préstamos | | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | |
| 16212 Intereses por Depósitos | | 675.000.000 | | | | | | | | | | | | | | | | | | | 0 | 675.000.000 | 675.000.000 | | |
| 12361 Recuperación de préstamos Largo Plazo | | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | |
| 131442 Disminución de Adelantos a Terceros | | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | |
| 132562 Incremento de Provisiones | | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | |
| 129900 Varios | | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | |
| 142129 Complejos Cinematográficos | | 145.000.000 | | | | | | | | | | | | | | | | | | | 0 | 145.000.000 | 145.000.000 | | |
| 1751 Transferencias de gobiernos provinciales | | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | |
| 1756 Transferencias de gobiernos municipales | | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | |
| 1762 Transf. Corrientes de organ. Internacionales | | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | |
| 2262 Transf. de Capital de organ. Internacionales | | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | |
| 1721 Transf. de Admin. Central/Gastos Corrientes | | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | |
| 2221 Transf. de Admin. Central/Gastos de Capital | | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | |
| 12132 Incremento de Amortización Acumulada | | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | |
| 132511 Incremento de cuentas a pagar | | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | |
| 12131 Depreciación Acumulada Otros Activos | | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | |
| 4111 Aportes del Tesoro para gastos corrientes | | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | |
| 4121 Aportes del Tesoro para gastos de capital | | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | |
| TOTAL DE RECURSOS | | 0 | 12.638.253.275 | 0 | 24.307.225.563 | 0 | 4.097.895.552 | 32.400.000 | 0 | 844.000.000 | 0 | 0 | 1.353.908.129 | 0 | 0 | 4.421.871.501 | 0 | 72.023.258 | 3.812.473.450 | 0 | 0 | 51.580.050.728 | 51.580.050.728 | | |
| | | 0 | 12.638.253.275 | 0 | 24.307.225.563 | 0 | 4.097.895.552 | 32.400.000 | 0 | 844.000.000 | 0 | 0 | 1.353.908.129 | 0 | 0 | 4.421.871.501 | 0 | 72.023.258 | 3.812.473.450 | 0 | 0 | 51.580.050.728 | 51.580.050.728 | | |
| Ingresos de Operación | | 0 | 11.774.650.741 | 0 | 24.259.725.563 | 0 | 3.563.221.659 | 900.000 | 0 | 844.000.000 | 0 | 0 | 1.047.870.033 | 0 | 0 | 4.421.871.501 | 0 | 72.023.258 | 3.310.573.450 | 0 | 0 | 49.294.836.205 | 49.294.836.205 | | |
| Gastos de Operación | | 0 | 12.430.728.791 | 0 | 95.350.000 | 0 | 649.656.532 | 900.000 | 0 | 0 | 0 | 0 | 1.349.316.129 | 0 | 0 | 4.053.945.439 | 0 | 62.711.458 | 1.362.900.000 | 0 | 0 | 20.005.508.349 | 20.005.508.349 | | |
| Resultado Operativo | | 0 | -656.078.050 | 0 | 24.164.375.563 | 0 | 2.913.565.127 | 0 | 0 | 844.000.000 | 0 | 0 | -301.446.096 | 0 | 0 | 367.926.062 | 0 | 9.311.800 | 1.947.673.450 | 0 | 0 | 29.289.327.856 | 29.289.327.856 | | |
| Ingresos Corrientes | | 0 | 12.449.650.741 | 0 | 24.259.725.563 | 0 | 3.563.221.659 | 900.000 | 0 | 844.000.000 | 0 | 0 | 1.047.870.033 | 0 | 0 | 4.421.871.501 | 0 | 72.023.258 | 3.310.573.450 | 0 | 0 | 49.969.836.205 | 49.969.836.205 | | |
| Gastos Corrientes | | 0 | 12.430.728.791 | 0 | 13.543.590.417 | 0 | 2.494.565.812 | 32.400.000 | 0 | 844.000.000 | 0 | 0 | 1.353.908.129 | 0 | 0 | 4.059.166.831 | 0 | 62.711.458 | 3.812.473.450 | 0 | 0 | 38.633.544.888 | 38.633.544.888 | | |
| Resultado Económico | | 0 | 18.921.950 | 0 | 10.716.135.146 | 0 | 1.068.655.847 | -31.500.000 | 0 | 0 | 0 | 0 | -306.038.096 | 0 | 0 | 362.704.670 | 0 | 9.311.800 | -501.900.000 | 0 | 0 | 11.336.291.317 | 11.336.291.317 | | |
| Recursos de Capital | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

| A - PROGRAMA 16 | | DISTRIBUCIÓN INICIAL DE CRÉDITOS PRESUPUESTARIOS PERÍODO ENERO-DICIEMBRE 2025 | | | | | | | | | | | | | | | | | | | | Totales | | |
|-----------------|--------------------------|---|--------------|----------------|----------------|--|---------------|---------------|--------------|------|---------------------------|------|--------------|------|-------|-------------|-------------------------|-----------|---------------------------------------|------|----------------------------------|----------------|----------------|--------------|
| | | Actividad 1 | | Actividad 2 | | Act.3 | | Act.4 | Act.5 | | Act.6 | | Actividad 7 | | Act.8 | | Act.9 | | Act.10 | | Distribución Inicial de Créditos | | | |
| Part. | Descripción | Actividad Central | | Promoción Cine | | Exhibición y Relación con las Provincias | | Fiscalización | Promoción Tv | | Cine.AR TV y Cine.Ar Play | | Festival MDP | | ENERC | | Cinemateca y Biblioteca | | Gestión Internacional e Institucional | | Total | | Gran Total | |
| | | FF11 | FF12 | FF11 | FF12 | FF11 | FF12 | FF12 | FF11 | FF12 | FF11 | FF12 | FF12 | FF11 | FF11 | FF11 | FF12 | FF11 | FF12 | FF12 | FF11 | FF11 | FF12 | Ene.-Dic. 25 |
| | Gastos de Capital | 0 | 207.524.484 | 0 | 0 | 0 | 1.603.329.740 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 362.704.670 | 0 | 9.311.800 | 0 | 0 | 0 | 2.182.870.694 | 2.182.870.694 | |
| | Resultado Financiero | 0 | -188.602.534 | 0 | 10.716.135.146 | 0 | -534.673.893 | -31.500.000 | 0 | 0 | 0 | 0 | -306.038.096 | 0 | 0 | 0 | 0 | 0 | -501.900.000 | 0 | 0 | 9.153.420.623 | 9.153.420.623 | |
| | Fuentes Financieras | 0 | 188.602.534 | 0 | 47.500.000 | 0 | 534.673.893 | 31.500.000 | 0 | 0 | 0 | 0 | 306.038.096 | 0 | 0 | 0 | 0 | 0 | 501.900.000 | 0 | 0 | 1.610.214.523 | 1.610.214.523 | |
| | Aplicaciones Financieras | 0 | 0 | 0 | 10.763.635.146 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10.763.635.146 | 10.763.635.146 | |
| | Resultado Financiero | 0 | -188.602.534 | 0 | 10.716.135.146 | 0 | -534.673.893 | -31.500.000 | 0 | 0 | 0 | 0 | -306.038.096 | 0 | 0 | 0 | 0 | 0 | -501.900.000 | 0 | 0 | 9.153.420.623 | 9.153.420.623 | |
| | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

INSTITUTO NACIONAL DE CINE Y ARTES AUDIOVISUA
MODIFICACION DE CRÉDITOS PRESUPUESTARIOS EJ
PLANILLA ANEXA ARTICULO N° 1

A - PROGRAMA 16

| A - PROGRAMA 16 | | VARIACION DE CRÉDITOS PRESUPUESTARIOS | | | | | | | | | | | | | | | | | | | | Variación Créd. Presup. | | | |
|-----------------|---|---------------------------------------|---------------|----------------|--------|---|--------|---------------|--------------|--------|------------------------------|--------|--------------|--------|--------|--------|----------------------------|--------|---|--------|--------|----------------------------|--------|------------|--|
| | | Actividad 1 | | Actividad 2 | | Act.3 Exhibición y Relación con las Provincias | | Act.4 | Act.5 | | Act.6 | | Actividad 7 | | Act.8 | | Act.9 | | Act.10 | | | | | | |
| | | Actividad Central | | Promoción Cine | | Relación con las Provincias | | Fiscalización | Promoción Tv | | Cine.AR TV y Cine.Ar Play | | Festival MDP | | ENERC | | Cinemateca y Biblioteca | | Gestión Internacioal e Institucional | | Total | Total | Total | Gran Total | |
| Part. | Descripción | FF11 | FF12 | FF11 | FF12 | FF11 | FF12 | FF12 | FF11 | FF12 | FF11 | FF12 | FF12 | FF11 | FF11 | FF12 | FF11 | FF12 | FF12 | FF11 | FF11 | FF12 | FF11 | Variación | |
| | 111 Retribución del cargo | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 113 Retribuciones que no hacen al cargo | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 114 SAC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 116 Contribuciones patronales | 0 | 800.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 117 Complementos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 121 Retribución del cargo | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 122 Retribuciones que no hacen al cargo | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 123 SAC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 125 Contribuciones patronales | 0 | 600.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 127 Contratos Especiales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 131 Retribuciones extraordinarias | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 132 SAC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 140 Asignaciones familiares | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 159 Asistencia social al personal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 160 Beneficios y compensaciones | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 187 Contratos Especiales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | SUELDOS - TOTAL INC. 1 | 0 | 1.400.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | % Inc.1 | 0,00 % | 2,71 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | |
| | 211 Agua embotellada,Café, bebidas, etc. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 222 Textiles | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 229 Otros No Especificados 229 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 231 Papel de escritorio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 233 Impresos, formularios | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 234 Productos de papel y cartón | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 235 Diarios y revistas | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 239 Otros N.E.P. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 252 Productos farmacéuticos y medicinales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 255 Tinta, Pintura y Colorantes | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 256 Combustibles y Lubricantes | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 259 Material virgen - Películas y videos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 262 Productos de vidrio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 265 Cemento, cal y yeso | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 272 Productos No Ferrosos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 274 Estructuras metálicas acabadas | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 275 Herramientas Menores | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 279 Otros N.E.P. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 291 Elementos de limpieza | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 292 Útiles de escritorio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 293 Útiles y materiales eléctricos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 296 Repuestos y accesorios varios | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 299 Otros N.E.P. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | GASTOS - TOTAL INC. 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

A - PROGRAMA 16

| A - PROGRAMA 16 | | VARIACION DE CRÉDITOS PRESUPUESTARIOS | | | | | | | | | | | | | | | | | | | | Variación | | | |
|-----------------|--|---------------------------------------|--------|----------------|--------|---|--------|--------------|--------|------------------------------|--------|--------------|-------------|--------|--------|----------------------------|--------|---|--------|--------|--------|-----------|--------|------------|--------|
| | | Actividad 1 | | Actividad 2 | | Act.3 Exhibición y Relación con las Provincias | | Act.4 | Act.5 | | Act.6 | | Actividad 7 | | Act.8 | | Act.9 | | Act.10 | | Total | Total | Total | Gran Total | |
| | | Actividad Central | | Promoción Cine | | Fiscalización | | Promoción Tv | | Cine.AR TV y Cine.Ar Play | | Festival MDP | | ENERC | | Cinemateca y Biblioteca | | Gestión Internacioal e Institucional | | | | | | | |
| Part. | Descripción | FF11 | FF12 | FF11 | FF12 | FF11 | FF12 | FF12 | FF11 | FF12 | FF11 | FF12 | FF12 | FF11 | FF11 | FF12 | FF11 | FF12 | FF12 | FF11 | | | | | |
| | % Inc.2 | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | | 0,00 % | 0,00 % | 0,00 % |
| | 311 Energía eléctrica | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 312 Agua | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 313 Gas | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 314 Teléfonos, télex y fax | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 315 Correos y telégrafos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 319 Otros N.E.P. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | ST servicios públicos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 321 Alquileres de edificios y locales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 322 Alquiler de equipos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 324 Alquiler de fotocopadoras | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 329 Otros N.E.P. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | ST alquileres y derechos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 331 Mantenimiento de edificios | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 332 Mantenimiento de vehículos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 333 Mantenimiento de equipos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 335 Limpieza, aseo y fumigación | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 336 Mantenimiento de sistemas informáticos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 339 Otros N.E.P. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | ST mantenimientos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 341 Contratos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 342 Médicos y sanitarios | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 343 Honorarios jurídicos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 345 De capacitación | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 346 De informática y sistemas | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 347 De turismo | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 349 Otros N.E.P. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | ST servicios no personales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 351 Transporte y Remises | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 352 Almacenamiento | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 353 Impresos y publicaciones | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 354 Seguros | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 355 Comisiones bancarias | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 356 Internet | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 359 Otros N.E.P. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | ST servicios comerciales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 361 Publicidad Institucional y Eventos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

INSTITUTO NACIONAL DE CINE Y ARTES AUDIOVISUALES
MODIFICACION DE CRÉDITOS PRESUPUESTARIOS EJECUTADOS
PLANILLA ANEXA ARTICULO N° 1

A - PROGRAMA 16

[illegible]

IF-2025-72543755-APN-SGGPYF#INCAA

A - PROGRAMA 16

| A - PROGRAMA 16 | | VARIACION DE CRÉDITOS PRESUPUESTARIOS | | | | | | | | | | | | | | | | | | | | Variación | | | | | | | | | | |
|-----------------|---|---------------------------------------|---------------|----------------|--------|---|--------|---------------|--------------|--------|------------------------------|--------|--------------|--------|--------|--------|----------------------------|--------|---|--------|--------|---------------|---------------|---------------|---------------|--|--|--|--|--|--|--|
| | | Actividad 1 | | Actividad 2 | | Act.3 Exhibición y Relación con las Provincias | | Act.4 | Act.5 | | Act.6 | | Actividad 7 | | Act.8 | | Act.9 | | Act.10 | | Total | Total | Total | Gran Total | | | | | | | | |
| | | Actividad Central | | Promoción Cine | | Relación con las Provincias | | Fiscalización | Promoción Tv | | Cine.AR TV y Cine.Ar Play | | Festival MDP | | ENERC | | Cinemateca y Biblioteca | | Gestión Internacioal e Institucional | | FF11 | FF12 | FF11 | Gran Total | | | | | | | | |
| Part. | Descripción | FF11 | FF12 | FF11 | FF12 | FF11 | FF12 | FF12 | FF11 | FF12 | FF11 | FF12 | FF12 | FF11 | FF11 | FF12 | FF11 | FF12 | FF12 | FF11 | FF11 | FF11 | FF12 | FF11 | Variación | | | | | | | |
| | Gran Total Inc. 1,2,3 | 0 | 1.400.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.400.000.000 | 0 | 1.400.000.000 | | | | | | | |
| | % Inc.1,2,3 | 0,00 % | 2,71 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 100,00 % | 0,00 % | 100,00 % | | | | | | | | |
| | Gran Total Inc. 1,2,3,4 | 0 | 1.400.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.400.000.000 | 0 | 1.400.000.000 | | | | | | | | |
| | % Inc.1,2,3,4 | 0,00 % | 2,71 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 100,00 % | 0,00 % | 100,00 % | | | | | | | | |
| | 514514 Ayudas Soc.a Personas (Sin Discrim.) | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | | | | | | | |
| | 5142045 Lanzam./Exhib.Películas/5a.Via | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| | 5142046 Sorteos BOC y Video | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| | 5142047 Ayudas Sociales a Personas | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| | Premios/Concursos/Operas Primas/Via | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 5142048 Digital no deducibles subsidios | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| | Premios/Concursos/Operas Primas/Via | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 5142048 Digital | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| | Coproducciones Internacionales. Ibermedia | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 5142048 / Euroimages. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| | 5142049 Festivales Internacionales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| | 5142050 Festivales Nacionales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| | 5179999 Subsidios a entidades culturales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| | 5192048 Subsidios a Productores Ej.Anteriores | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| | 5192049 Subsidios a Productores del Ejercicio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| | 5192049 Fondo Inicio de Rodaje | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| | 5192050 Subs.Conten.TV, Internet, Videojuegos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| | 5192051 Concursos Contenidos TV Abierta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| | 5192051 Fondo Series Federales para TV | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| | 5262049 Subsidios a Empresas p/compra B.de Uso | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| | 5713001 Aporte a las provincias | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| | 5762049 Aporte a Municipios | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| | 5929999 Pagos de cuotas al exterior | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| | SUBSIDIOS - TOTAL INC. 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| | % Inc.5 | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | | | | | | | | |
| | | 0,00 % | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 6112047 Inversión en Derechos de Antena | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| | 6112048 Inversión Coproducciones | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| | 6112049 Inversión Coparticipación | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| | 6132049 Aportes a instituciones públicas financieras. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| | 6152049 Aportes de capital a Fondos Fiduciarios | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| | Tot.Aportes de Capital Partida 610 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 6312047 Inversión en Derechos de Antena (ejecut.) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| | 6312048 Inversión Coproducciones (ejecut.) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| | 6312049 Créditos a la Producción | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| | 6312050 Créditos Industriales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| | 6312051 Créditos TV Digital, Internet, Videojuegos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| | Tot.Préstamos Partida 630 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |

| A - PROGRAMA 16 | | VARIACION DE CRÉDITOS PRESUPUESTARIOS | | | | | | | | | | | | | | | | | | | | Variación Créd. Presup. | | | |
|-----------------------|---|---------------------------------------|---------------|----------------|--------|---|--------|---------------|--------------|--------|------------------------------|--------|--------------|--------|--------|--------|----------------------------|--------|---|--------|--------|----------------------------|----------|---------------|--|
| Part. | Descripción | Actividad 1 | | Actividad 2 | | Act.3 Exhibición y Relación con las Provincias | | Act.4 | Act.5 | | Act.6 | | Actividad 7 | | Act.8 | | Act.9 | | Act.10 | | Total | Total | Total | Gran Total | |
| | | Actividad Central | | Promoción Cine | | Relación con las Provincias | | Fiscalización | Promoción Tv | | Cine.AR TV y Cine.Ar Play | | Festival MDP | | ENERC | | Cinemateca y Biblioteca | | Gestión Internacioal e Institucional | | | | | | |
| | | FF11 | FF12 | FF11 | FF12 | FF11 | FF12 | FF12 | FF11 | FF12 | FF11 | FF12 | FF12 | FF11 | FF11 | FF12 | FF11 | FF12 | FF12 | FF11 | FF11 | FF12 | FF12 | Variación | |
| | 6822049 Adelantos a Terceros (Anticipo Subsidios) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 6822050 Adelant.Cont.TV, Internet, Videojueg. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | Tot.Adelantos Partida 680 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | ST Inversiones Financieras | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | % Inver.Finan. | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | |
| | SUBTOTAL - PROGRAMA 16 + Proyectos | 0 | 1.400.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.400.000.000 | 0 | 1.400.000.000 | |
| | % Programa 16 | 0,00 % | 2,71 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 100,00 % | 100,00 % | | |
| B - PROGRAMAS 98 Y 99 | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 651 Incremento de Caja y Bancos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 652 Incremento de Inversiones Fin.Temporarias | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | ST Aumento de Disponibilidades | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 662 Aumento de Ctas. y Doc. A Cobrar | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | Incremento Activos Financ.- TOTAL INC. 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | % Inc.6 | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | |
| | 762 Disminución de otras cuentas a pagar a corto | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 767 Disminución de otras cuentas a pagar a largo | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | SubTot.Disminución cuentas a Pagar | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 784 Disminución de Provisiones | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | SubTot.Servicio Deuda y Dism.Otr.Pasivos Inc.7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | % Inc.7 | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | |
| | 821 Depreciación del Activo Fijo | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 822 Amortización del Activo Intangible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | SubTotal Otros Gastos Inc.8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | % Inc.8 | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | |
| | 911 Contribución al Tesoro | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 921 Gastos Figurativos/Transac.Capital | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 931 Contribución a la Admin.Central | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | SubTotal Tesoro Inc.9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | % Inc.9 | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | |
| | SUBTOTAL - PROGRAMAS 98 Y 99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | % Programas 98 y 99 | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | |

A - PROGRAMA 16

| A - PROGRAMA 16 | | VARIACION DE CRÉDITOS PRESUPUESTARIOS | | | | | | | | | | | | | | | | | | | | Variación | | | |
|-----------------------|--|---------------------------------------|----------------|----------------|--------|---|--------|---------------|--------------|--------|------------------------------|--------|--------------|--------|--------|--------|----------------------------|--------|--|--------|---------------|-----------|----------------|------------|----------------|
| | | Actividad 1 | | Actividad 2 | | Act.3 Exhibición y Relación con las Provincias | | Act.4 | Act.5 | | Act.6 | | Actividad 7 | | Act.8 | | Act.9 | | Act.10 | | Créd. Presup. | | | | |
| | | Actividad Central | | Promoción Cine | | Relación con las Provincias | | Fiscalización | Promoción Tv | | Cine.AR TV y Cine.Ar Play | | Festival MDP | | ENERC | | Cinemateca y Biblioteca | | Gestión Internacional e Institucional | | Total | Total | Total | Gran Total | |
| Part. | Descripción | FF11 | FF12 | FF11 | FF12 | FF11 | FF12 | FF12 | FF11 | FF12 | FF11 | FF12 | FF12 | FF11 | FF11 | FF12 | FF11 | FF12 | FF12 | FF11 | FF11 | FF11 | FF12 | FF11 | Variación |
| PRESUPUESTO TOTAL | | 0 | 1.400.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.400.000.000 | 0 | 1.400.000.000 |
| % por Actividad | | 0,00 % | 2,71 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 100,00 % | 0,00 % | 100,00 % |
| C - RECURSOS | | | | | | | | | | | | | | | | | | | | | | | | | |
| 119917 | Impuestos AFSCA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 119918 | Impuestos CINE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 119919 | Impuestos VIDEO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 119920 | Impuestos INTERNET | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 126129 | Multas por infracciones | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 129200 | Aranceles S/Copias Películas Extranjeras | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 129900 | Otros | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 131411 | Disminución Caja y Bancos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 131412 | Disminución Inversiones Fin.Temporarias | 0 | 1.400.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.400.000.000 | 0 | 1.400.000.000 |
| 131412 | Disminución De Cuentas a Cobrar | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 161129 | Intereses por Préstamos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16212 | Intereses por Depósitos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12361 | Recuperación de préstamos Largo Plazo | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 131442 | Disminución de Adelantos a Terceros | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 132562 | Incremento de Provisiones | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 129900 | Varios | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 142129 | Complejos Cinematográficos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1751 | Transferencias de gobiernos provinciales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1756 | Transferencias de gobiernos municipales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1762 | Transf.Corrientes de organ.Internacionales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2262 | Transf.de Capital de organ.Internacionales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1721 | Transf.de Admin.Central/Gastos Corrientes | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2221 | Transf.de Admin.Central/Gastos de Capital | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12132 | Incremento de Amortización Acumulada | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 132511 | Incremento de cuentas a pagar | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12131 | Depreciación Acumulada Otros Activos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4111 | Aportes del Tesoro para gastos corrientes | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4121 | Aportes del Tesoro para gastos de capital | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL DE RECURSOS | | 0 | 1.400.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.400.000.000 | 0 | 1.400.000.000 |
| | | 0 | 1.400.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.400.000.000 | 0 | 1.400.000.000 |
| Ingresos de Operación | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Gastos de Operación | | 0 | 1.400.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.400.000.000 | 0 | 1.400.000.000 |
| Resultado Operativo | | 0 | -1.400.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -1.400.000.000 | 0 | -1.400.000.000 |
| Ingresos Corrientes | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Gastos Corrientes | | 0 | 1.400.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.400.000.000 | 0 | 1.400.000.000 |
| Resultado Económico | | 0 | -1.400.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -1.400.000.000 | 0 | -1.400.000.000 |
| Recursos de Capital | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| A - PROGRAMA 16 | | VARIACION DE CRÉDITOS PRESUPUESTARIOS | | | | | | | | | | | | | | | | | | Variación Créd. Presup. | | | | | |
|-----------------|--------------------------|---------------------------------------|----------------|-------------|------|---|------|-------|-------|------|---------------------------------------|------|-------------|------|----------------|------|-------------------------------------|------|--|----------------------------|-------|-------|----------------|------------|----------------|
| | | Actividad 1 | | Actividad 2 | | Act.3 Exhibición y Relación con las Provincias | | Act.4 | Act.5 | | Act.6 Cine.AR TV y Cine.Ar Play | | Actividad 7 | | Act.8 ENERC | | Act.9 Cinemateca y Biblioteca | | Act.10 Gestión Internacional e Institucional | | Total | Total | Total | Gran Total | |
| Part. | Descripción | FF11 | FF12 | FF11 | FF12 | FF11 | FF12 | FF12 | FF11 | FF12 | FF11 | FF12 | FF12 | FF11 | FF11 | FF12 | FF11 | FF12 | FF12 | FF11 | FF11 | FF12 | FF11 | Variación | |
| | Gastos de Capital | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | Resultado Financiero | 0 | -1.400.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -1.400.000.000 | 0 | -1.400.000.000 |
| | Fuentes Financieras | 0 | 1.400.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.400.000.000 | 0 | 1.400.000.000 |
| | Aplicaciones Financieras | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | Resultado Financiero | 0 | -1.400.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -1.400.000.000 | 0 | -1.400.000.000 |
| | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

| A - PROGRAMA 16 | | DISTRIBUCIÓN DE CRÉDITOS PERÍODO ENERO-DICIEMBRE 2025 | | | | | | | | | | | | | | | | | | Totales | | | | |
|-----------------|---|---|----------------|----------------|--------|--|-------------|---------------|--------------|--------|---------------------------|--------|--------------|------|--------|--------|-------------------------|-----------|--------------------------------------|---------|-------------|---------------|----------------|----------------|
| | | Actividad 1 | | Actividad 2 | | Act.3 | | Act.4 | Act.5 | | Act.6 | | Actividad 7 | | Act.8 | | Act.9 | | Act.10 | | Presupuesto | | | |
| | | Actividad Central | | Promoción Cine | | Exhibición y Relación con las Provincias | | Fiscalización | Promoción Tv | | Cine.AR TV y Cine.Ar Play | | Festival MDP | | ENERC | | Cinemateca y Biblioteca | | Gestión Internacioal e Institucional | | Total | Total | Gran Total | |
| Part. | Descripción | FF11 | FF12 | FF11 | FF12 | FF11 | FF12 | FF12 | FF11 | FF12 | FF11 | FF12 | FF12 | FF11 | FF11 | FF11 | FF12 | FF11 | FF12 | FF12 | FF11 | FF11 | FF12 | Ene.-Dic. 25 |
| | 111 Retribución del cargo | | 763.716.159 | | | | | | | | | | | | | | | | | | 0 | 763.716.159 | 763.716.159 | |
| | 113 Retribuciones que no hacen al cargo | | 2.749.378.174 | | | | | | | | | | | | | | | | | | 0 | 2.749.378.174 | 2.749.378.174 | |
| | 114 SAC | | 385.686.259 | | | | | | | | | | | | | | | | | | 0 | 385.686.259 | 385.686.259 | |
| | 116 Contribuciones patronales | | 1.659.389.009 | | | | | | | | | | | | | | | | | | 0 | 1.659.389.009 | 1.659.389.009 | |
| | 117 Complementos | | 490.491.855 | | | | | | | | | | | | | | | | | | 0 | 490.491.855 | 490.491.855 | |
| | 121 Retribución del cargo | | 651.168.508 | | | | | | | | | | | | | | 810.788.034 | | | | 0 | 1.461.956.542 | 1.461.956.542 | |
| | 122 Retribuciones que no hacen al cargo | | 554.699.100 | | | | | | | | | | | | | | 690.671.288 | | | | 0 | 1.245.370.388 | 1.245.370.388 | |
| | 123 SAC | | 121.795.660 | | | | | | | | | | | | | | 163.099.687 | | | | 0 | 284.895.347 | 284.895.347 | |
| | 125 Contribuciones patronales | | 871.385.999 | | | | | | | | | | | | | | 380.957.424 | | | | 0 | 1.252.343.423 | 1.252.343.423 | |
| | 127 Contratos Especiales | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | |
| | 131 Retribuciones extraordinarias | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | |
| | 132 SAC | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | |
| | 140 Asignaciones familiares | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | |
| | 159 Asistencia social al personal | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | |
| | 160 Beneficios y compensaciones | | 2.497.025.099 | | | | | | | | | | | | | | | | | | 0 | 2.497.025.099 | 2.497.025.099 | |
| | 187 Contratos Especiales | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | |
| | SUELDOS - TOTAL INC. 1 | 0 | 10.744.735.822 | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.045.516.433 | 0 | 0 | 0 | 0 | 0 | 12.790.252.255 | 12.790.252.255 |
| | % Inc.1 | 0,00 % | 0 | | 0,00 % | 0,00 % | 0 | | 0 | 0,00 % | 0,00 % | 0,00 % | 0 | 0 | 0,00 % | 0,00 % | 0 | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 24,14 % | 24,14 % |
| | 211 Agua embotellada,Café, bebidas, etc. | | | | | | | | | | | | | | | | | | | 100.000 | 0 | 100.000 | 100.000 | |
| | 222 Textiles | | 15.173.536 | | | | 1.000.000 | | | | | | | | | | | | | | 0 | 16.173.536 | 16.173.536 | |
| | 229 Otros No Especificados 229 | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | |
| | 231 Papel de escritorio | | 1.960.000 | | | | | | | | | | | | | | | | | | 0 | 1.960.000 | 1.960.000 | |
| | 233 Impresos, formularios | | | | | | 210.000 | 400.000 | | | | | | | | | | | | | 0 | 610.000 | 610.000 | |
| | 234 Productos de papel y cartón | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | |
| | 235 Diarios y revistas | | | | | | | | | | | | | | | | | 3.443.040 | | | 0 | 3.443.040 | 3.443.040 | |
| | 239 Otros N.E.P. | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | |
| | 252 Productos farmacéuticos y medicinales | | 280.000 | | | | | | | | | | | | | | | | | | 0 | 280.000 | 280.000 | |
| | 255 Tinta, Pintura y Colorantes | | 2.800.000 | | | | 500.000 | | | | | | | | | | | | | | 0 | 3.300.000 | 3.300.000 | |
| | 256 Combustibles y Lubricantes | | | | | | | | | | | | | | | | 100.000 | | | | 0 | 100.000 | 100.000 | |
| | 259 Material virgen - Películas y videos | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | |
| | 262 Productos de vidrio | | 1.000.000 | | | | | | | | | | | | | | | | | | 0 | 1.000.000 | 1.000.000 | |
| | 265 Cemento, cal y yeso | | 4.300.000 | | | | | | | | | | | | | | | | | | 0 | 4.300.000 | 4.300.000 | |
| | 272 Productos No Ferrosos | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | |
| | 274 Estructuras metálicas acabadas | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | |
| | 275 Herramientas Menores | | 14.894.000 | | | | | | | | | | | | | | 7.363.274 | | | | 0 | 22.257.274 | 22.257.274 | |
| | 279 Otros N.E.P. | | 19.304.000 | | | | | | | | | | | | | | | | | | 0 | 19.304.000 | 19.304.000 | |
| | 291 Elementos de limpieza | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | |
| | 292 Útiles de escritorio | | 9.259.840 | | | | | | | | | | | | | | 4.243.000 | | | 100.000 | 0 | 13.602.840 | 13.602.840 | |
| | 293 Útiles y materiales eléctricos | | 1.323.808 | | | | 12.000.000 | | | | | | | | | | | | | | 0 | 13.323.808 | 13.323.808 | |
| | 296 Repuestos y accesorios varios | | 28.842.286 | | | | 88.350.000 | | | | | | | | | | 17.722.448 | | 5.493.667 | | 0 | 140.408.401 | 140.408.401 | |
| | 299 Otros N.E.P. | | 888.000 | | | | | | | | | | 15.000.000 | | | | 218.830.468 | | 1.019.100 | | 0 | 235.737.568 | 235.737.568 | |
| | GASTOS - TOTAL INC. 2 | 0 | 100.025.470 | | 0 | 0 | 102.060.000 | 400.000 | 0 | 0 | 0 | 0 | 15.000.000 | 0 | 0 | 0 | 248.259.190 | 0 | 9.955.807 | 200.000 | 0 | 0 | 475.900.467 | 475.900.467 |

A - PROGRAMA 16

| | | DISTRIBUCIÓN DE CRÉDITOS PERÍODO ENERO-DICIEMBRE 2025 | | | | | | | | | | | | | | | | | | | Totales | | |
|-------|--|---|-------------|----------------|--------|--|---------|---------------|--------------|--------|---------------------------|------|--------------|--------|-------------|---------------|-------------------------|-------------|--------------------------------------|--------|-------------|---------------|---------------|
| | | Actividad 1 | | Actividad 2 | | Act.3 | | Act.4 | Act.5 | | Act.6 | | Actividad 7 | | Act.8 | | Act.9 | | Act.10 | | Presupuesto | | |
| Part. | Descripción | Actividad Central | | Promoción Cine | | Exhibición y Relación con las Provincias | | Fiscalización | Promoción Tv | | Cine.AR TV y Cine.Ar Play | | Festival MDP | | ENERC | | Cinemateca y Biblioteca | | Gestión Internacioal e Institucional | | Total | Total | Gran Total |
| | | FF11 | FF12 | FF11 | FF12 | FF11 | FF12 | FF12 | FF11 | FF12 | FF11 | FF12 | FF12 | FF11 | FF11 | FF12 | FF11 | FF12 | FF12 | FF11 | FF11 | FF12 | Eno.-Dic. 25 |
| | % Inc.2 | 0,00 % | 0 | 0,00 % | 0,00 % | 0,00 % | 0 | 0 | 0,00 % | 0,00 % | 0,00 % | 0 | 0 | 0,00 % | 0,00 % | 0 | 0,00 % | 0,02 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,90 % |
| 311 | Energía eléctrica | 138.600.000 | | | | | | | | | | | | | | | | | | | 0 | 138.600.000 | 138.600.000 |
| 312 | Agua | 14.481.600 | | | | | | | | | | | | | | | | | | | 0 | 14.481.600 | 14.481.600 |
| 313 | Gas | 436.800 | | | | | | | | | | | | | | | | | | | 0 | 436.800 | 436.800 |
| 314 | Teléfonos, télex y fax | 14.481.600 | | | | | | | | | | | | | | | | | | | 0 | 14.481.600 | 14.481.600 |
| 315 | Correos y telégrafos | 4.575.000 | | | | | | | | | | | | | | | 9.838.329 | | | | 0 | 14.413.329 | 14.413.329 |
| 319 | Otros N.E.P. | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | ST servicios públicos | 0 | 172.575.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9.838.329 | 0 | 0 | 0 | 182.413.329 | 182.413.329 |
| 321 | Alquileres de edificios y locales | 97.746.750 | | | | | | | | | | | 80.000.000 | | | | | | 0 | | 0 | 177.746.750 | 177.746.750 |
| 322 | Alquiler de equipos | 19.961.846 | | | | | | | | | | | | | 66.771.530 | | | | 500.000 | | 0 | 87.233.376 | 87.233.376 |
| 324 | Alquiler de fotocopadoras | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| 329 | Otros N.E.P. | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | ST alquileres y derechos | 0 | 117.708.596 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80.000.000 | 0 | 0 | 66.771.530 | 0 | 0 | 500.000 | 0 | 0 | 264.980.126 | 264.980.126 |
| 331 | Mantenimiento de edificios | | | 4.500.000 | | 75.000.000 | | | | | | | | | | 1.120.000.000 | | | | | 0 | 1.199.500.000 | 1.199.500.000 |
| 332 | Mantenimiento de vehiculos | 500.000 | | | | | | | | | | | | | | 14.160.400 | | | | | 0 | 14.660.400 | 14.660.400 |
| 333 | Mantenimiento de equipos | 144.081.623 | | | | 15.400.000 | | | | | | | | | | 221.504.360 | | | | | 0 | 380.985.983 | 380.985.983 |
| 335 | Limpieza, aseo y fumigación | 715.641.381 | | | | | | | | | | | | | | | | | | | 0 | 715.641.381 | 715.641.381 |
| 336 | Mantenimiento de sistemas informáticos | 66.222.690 | | | | 8.673.260 | | | | | | | | | 34.116.500 | | 21.538.322 | | | | 0 | 130.550.772 | 130.550.772 |
| 339 | Otros N.E.P. | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | ST mantenimientos | 0 | 926.445.694 | 4.500.000 | 0 | 99.073.260 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.389.781.260 | 0 | 21.538.322 | 0 | 0 | 0 | 2.441.338.536 | 2.441.338.536 |
| 341 | Contratos | 1.466.110 | | | | | | | | | | | | | | 5.286.901 | | | | | 0 | 6.753.011 | 6.753.011 |
| 342 | Médicos y sanitarios | 51.929.195 | | | | | | | | | | | | | | | | | | | 0 | 51.929.195 | 51.929.195 |
| 343 | Honorarios jurídicos | 208.000.000 | | | | | | | | | | | | | | | | | 2.300.000 | | 0 | 210.300.000 | 210.300.000 |
| 345 | De capacitación | 76.508.025 | | 34.000.000 | | 6.200.000 | | 500.000 | | | | | | | | 2.000.000 | | | | | 0 | 119.208.025 | 119.208.025 |
| 346 | De informática y sistemas | 2.028.000 | | | | | | | | | | | | | | | | | 100.000 | | 0 | 2.128.000 | 2.128.000 |
| 347 | De turismo | | | | | | | | | | | | 290.000.000 | | | | | | 200.000.000 | | 0 | 490.000.000 | 490.000.000 |
| 349 | Otros N.E.P. | 217.364.072 | | 47.850.000 | | 15.000.000 | | | | | | | 290.000.000 | | | | | | 500.000 | | 0 | 570.714.072 | 570.714.072 |
| | ST servicios no personales | 0 | 557.295.402 | 81.850.000 | 0 | 21.200.000 | 500.000 | 0 | 0 | 0 | 0 | 0 | 580.000.000 | 0 | 0 | 7.286.901 | 0 | 0 | 202.900.000 | 0 | 0 | 1.451.032.303 | 1.451.032.303 |
| 351 | Transporte y Remises | 5.000.000 | | | | | | | | | | | 71.000.000 | | | | | | 250.000 | | 0 | 76.250.000 | 76.250.000 |
| 352 | Almacenamiento | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| 353 | Impresos y publicaciones | 7.157.855 | | | | 8.800.000 | | | | | | | 28.510.129 | | | | 14.000.000 | 0 | | | 0 | 58.467.984 | 58.467.984 |
| 354 | Seguros | 104.339.225 | | | | | | | | | | | | | | | | | 500.000 | | 0 | 104.839.225 | 104.839.225 |
| 355 | Comisiones bancarias | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| 356 | Internet | 145.500.000 | | | | | | | | | | | | | | | | | | | 0 | 145.500.000 | 145.500.000 |
| 359 | Otros N.E.P. | 396.422.488 | | | | 104.888.272 | | | | | | | 388.200.000 | | 230.738.310 | | 7.379.000 | 923.000.000 | | | 0 | 2.050.628.070 | 2.050.628.070 |
| | ST servicios comerciales | 0 | 658.419.568 | 0 | 0 | 113.688.272 | 0 | 0 | 0 | 0 | 0 | 0 | 487.710.129 | 0 | 0 | 230.738.310 | 0 | 21.379.000 | 923.750.000 | 0 | 0 | 2.435.685.279 | 2.435.685.279 |
| 361 | Publicidad Institucional y Eventos | | | 5.000.000 | | 15.000.000 | | | | | | | 32.000.000 | | | | | | 35.000.000 | | 0 | 87.000.000 | 87.000.000 |
| | | 0 | 0 | 5.000.000 | 0 | 15.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 32.000.000 | 0 | 0 | 0 | 0 | 0 | 35.000.000 | 0 | 0 | 87.000.000 | 87.000.000 |

A - PROGRAMA 16

| A - PROGRAMA 16 | | DISTRIBUCIÓN DE CRÉDITOS PERÍODO ENERO-DICIEMBRE 2025 | | | | | | | | | | | | | | | | | | Totales | | | | |
|-----------------|---|---|---------------|----------------|------------|--|---------------|---------------|--------------|--------|---------------------------|------|---------------|--------|--------|------|-------------------------|--------|---------------------------------------|---------------|--------|---------------|---------------|--------------|
| | | Actividad 1 | | Actividad 2 | | Act.3 | | Act.4 | Act.5 | | Act.6 | | Actividad 7 | | Act.8 | | Act.9 | | Act.10 | | Total | Total | Gran Total | |
| | | Actividad Central | | Promoción Cine | | Exhibición y Relación con las Provincias | | Fiscalización | Promoción Tv | | Cine.AR TV y Cine.Ar Play | | Festival MDP | | ENERC | | Cinemateca y Biblioteca | | Gestión Internacional e Institucional | | | | | |
| Part. | Descripción | FF11 | FF12 | FF11 | FF12 | FF11 | FF12 | FF12 | FF11 | FF12 | FF11 | FF12 | FF12 | FF11 | FF11 | FF11 | FF12 | FF11 | FF12 | FF12 | FF11 | FF11 | FF12 | Ene.-Dic. 25 |
| | 371 Pasajes | | | | 4.000.000 | | 59.000.000 | | | | | | 94.140.000 | | | | 63.320.641 | | | 186.000.000 | 0 | 406.460.641 | 406.460.641 | |
| | 372 Viáticos | | | | | | 0 | | | | | | 12.000.000 | | | | 1.500.000 | | | 10.000.000 | 0 | 23.500.000 | 23.500.000 | |
| | ST pasajes y viáticos | 0 | 0 | | 4.000.000 | 0 | 59.000.000 | | 0 | 0 | 0 | 0 | 106.140.000 | 0 | 0 | 0 | 64.820.641 | 0 | 0 | 196.000.000 | 0 | 429.960.641 | 429.960.641 | |
| | 383 Derechos y tasas | | 350.000 | | | | 25.000.000 | | | | | | | | | | 771.174 | | | 50.000 | 0 | 26.171.174 | 26.171.174 | |
| | 384 Multas, recargos y gastos judiciales | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | |
| | 385 Regalías | | | | | | 206.035.000 | | | | | | 3.466.000 | | | | | | | | 0 | 209.501.000 | 209.501.000 | |
| | 386 Juicios y Mediaciones | | 115.000.000 | | | | | | | | | | | | | | | | | | 0 | 115.000.000 | 115.000.000 | |
| | ST impuestos y derechos | 0 | 115.350.000 | | 0 | 0 | 231.035.000 | | 0 | 0 | 0 | 0 | 3.466.000 | 0 | 0 | 0 | 771.174 | 0 | 0 | 50.000 | 0 | 350.672.174 | 350.672.174 | |
| | 391 Ceremonial/ comidas/ agasajos | | 5.915.000 | | | | 8.600.000 | | | | | | 45.000.000 | | | | | | | 0 | 0 | 59.515.000 | 59.515.000 | |
| | 393 Servicio de vigilancia | | 432.258.239 | | | | | | | | | | | | | | | | | 4.500.000 | 0 | 436.758.239 | 436.758.239 | |
| | 394 Gastos protocolares | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | |
| | 399 Tarjetas de comida y varios | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | |
| | ST otros servicios | 0 | 438.173.239 | | 0 | 0 | 8.600.000 | | 0 | 0 | 0 | 0 | 45.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 4.500.000 | 0 | 496.273.239 | 496.273.239 | |
| | SERVICIOS - TOTAL INC. 3 | 0 | 2.985.967.499 | 0 | 95.350.000 | 0 | 547.596.532 | 500.000 | 0 | 0 | 0 | 0 | 1.334.316.129 | 0 | 0 | 0 | 1.760.169.816 | 0 | 52.755.651 | 1.362.700.000 | 0 | 8.139.355.627 | 8.139.355.627 | |
| | % Inc.3 | 0,00 % | 0 | | 0,18 % | 0,00 % | 0 | 0 | 0,00 % | 0,00 % | 0,00 % | 0 | 0 | 0,00 % | 0,00 % | 0 | 0,00 % | 0,10 % | 2,57 % | 0,00 % | 0,00 % | 15,36 % | 15,36 % | |
| | 412 Edificios e Instalaciones | | 0 | | 0 | 0 | 0 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | |
| | ST Bienes Preexistentes | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 421 Construcc.en bienes dominio privado. | | 0 | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | |
| | ST Construcciones | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 432 Equipo de transporte, tracción y elevación. | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | |
| | 434 Equipos de comunicaciones | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | |
| | 435 Equipos educacionales | | 96.000.000 | | | | 763.223.865 | | | | | | | | | | 162.364.174 | | | | 0 | 1.021.588.039 | 1.021.588.039 | |
| | 436 Equipos de computación | | 38.404.484 | | | | 78.605.875 | | | | | | | | | | 128.428.921 | | 2.414.000 | | 0 | 247.853.280 | 247.853.280 | |
| | 437 Equipos de oficina y muebles | | 36.210.000 | | | | 13.000.000 | | | | | | | | | | | | | | 0 | 49.210.000 | 49.210.000 | |
| | 438 Herramientas y Repuestos | | 6.910.000 | | | | | | | | | | | | | | | | | | 0 | 6.910.000 | 6.910.000 | |
| | 439 Equipos Varios | | | | | | 748.500.000 | | | | | | | | | | 16.527.264 | | | | 0 | 765.027.264 | 765.027.264 | |
| | ST maquinaria y equipo | 0 | 177.524.484 | | 0 | 0 | 1.603.329.740 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 307.320.359 | 0 | 2.414.000 | 0 | 0 | 2.090.588.583 | 2.090.588.583 | |
| | 451 Libros/ revistas/ elementos coleccion. | | | | | | | | | | | | | | | | | | 6.897.800 | | 0 | 6.897.800 | 6.897.800 | |
| | ST elementos de coleccion | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6.897.800 | 0 | 0 | 6.897.800 | 6.897.800 | |
| | 461 Obras de Arte | | 0 | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | |
| | ST obras de arte | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 481 Programas de computación | | 30.000.000 | | | | | | | | | 0 | 0 | | | | 55.384.311 | | | | 0 | 85.384.311 | 85.384.311 | |
| | ST activos intangibles | 0 | 30.000.000 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 55.384.311 | 0 | 0 | 0 | 0 | 85.384.311 | 85.384.311 | |
| | INVERSIONES - TOTAL INC. 4 | 0 | 207.524.484 | | 0 | 0 | 1.603.329.740 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 362.704.670 | 0 | 9.311.800 | 0 | 0 | 2.182.870.694 | 2.182.870.694 | |
| | % Inc.4 | 0,00 % | 0 | | 0,00 % | 0,00 % | 0 | 0 | 0,00 % | 0,00 % | 0,00 % | 0 | 0 | 0,00 % | 0,00 % | 0 | 0 | 0,00 % | 0,02 % | 0,00 % | 0,00 % | 4,12 % | 4,12 % | |

A - PROGRAMA 16

| A - PROGRAMA 16 | | DISTRIBUCIÓN DE CRÉDITOS PERÍODO ENERO-DICIEMBRE 2025 | | | | | | | | | | | | | | | | | | Totales | | | |
|-----------------|---|---|----------------|----------------|----------------|--|---------------|---------------|--------------|-------------|---------------------------|------|---------------|--------|--------|---------------|-------------------------|------------|--------------------------------------|---------|-------------|----------------|----------------|
| | | Actividad 1 | | Actividad 2 | | Act.3 | | Act.4 | Act.5 | | Act.6 | | Actividad 7 | | Act.8 | | Act.9 | | Act.10 | | Presupuesto | | |
| | | Actividad Central | | Promoción Cine | | Exhibición y Relación con las Provincias | | Fiscalización | Promoción Tv | | Cine.AR TV y Cine.Ar Play | | Festival MDP | | ENERC | | Cinemateca y Biblioteca | | Gestión Internacioal e Institucional | | Total | Total | Gran Total |
| Part. | Descripción | FF11 | FF12 | FF11 | FF12 | FF11 | FF12 | FF12 | FF11 | FF12 | FF11 | FF12 | FF12 | FF11 | FF11 | FF12 | FF11 | FF12 | FF12 | FF11 | FF11 | FF12 | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| | Gran Total Inc. 1,2,3 | 0 | 13.830.728.791 | | 95.350.000 | 0 | 649.656.532 | 900.000 | 0 | 0 | 0 | 0 | 1.349.316.129 | 0 | 0 | 4.053.945.439 | 0 | 62.711.458 | 1.362.900.000 | 0 | 0 | 21.405.508.349 | 21.405.508.349 |
| | % Inc.1,2,3 | 0,00 % | 0 | | 0,18 % | 0,00 % | 0 | 0 | 0,00 % | 0,00 % | 0,00 % | 0 | 0 | 0,00 % | 0,00 % | 0 | 0,00 % | 0,12 % | 2,57 % | 0,00 % | 0,00 % | 40,40 % | 40,40 % |
| | Gran Total Inc. 1,2,3,4 | 0 | 14.038.253.275 | 0 | 95.350.000 | 0 | 2.252.986.272 | 900.000 | 0 | 0 | 0 | 0 | 1.349.316.129 | 0 | 0 | 4.416.650.109 | 0 | 72.023.258 | 1.362.900.000 | 0 | 0 | 23.588.379.043 | 23.588.379.043 |
| | % Inc.1,2,3,4 | 0,00 % | 0 | | 0,18 % | 0,00 % | 0 | 0 | 0,00 % | 0,00 % | 0,00 % | 0 | 0 | 0,00 % | 0,00 % | 0 | 0,00 % | 0,14 % | 2,57 % | 0,00 % | 0,00 % | 44,52 % | 44,52 % |
| | 514514 Ayudas Soc.a Personas (Sin Discrim.) | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | 5142045 Lanzam./Exhib.Películas/5a.Via | | | | | | 421.000 | 3.500.000 | | | | | | | | | | | | | 0 | 3.921.000 | 3.921.000 |
| | 5142046 Sorteos BOC y Video | | | | | | | 28.000.000 | | | | | | | | | | | | | 0 | 28.000.000 | 28.000.000 |
| | 5142047 Ayudas Sociales a Personas | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | Premios/Concursos/Operas Primas/Via | | | | | | | | | | | | | | | | | | | | | | |
| | 5142048 Digital no deducibles subsidios | | | | 4.379.171.800 | | 1.235.139.500 | | | | | | | | | | | | | | 0 | 5.614.311.300 | 5.614.311.300 |
| | Premios/Concursos/Operas Primas/Via | | | | | | | | | | | | | | | | | | | | | | |
| | 5142048 Digital | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | Coproducciones Internacionales. Ibermedia | | | | | | | | | | | | | | | | | | | | | | |
| | 5142048 / Euroimages. | | | | | | | | | | | | | | | | | | 1.891.369.000 | | 0 | 1.891.369.000 | 1.891.369.000 |
| | 5142049 Festivales Internacionales | | | | | | | | | | | | | | | | | | 472.285.000 | | 0 | 472.285.000 | 472.285.000 |
| | 5142050 Festivales Nacionales | | | | | | 607.958.780 | | | | | | | | | | | | | | 0 | 607.958.780 | 607.958.780 |
| | 5179999 Subsidios a entidades culturales | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | 5192048 Subsidios a Productores Ej.Anteriores | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | 5192049 Subsidios a Productores del Ejercicio | | | | 8.996.648.617 | | | | | | | | | | | | | | | | 0 | 8.996.648.617 | 8.996.648.617 |
| | 5192049 Fondo Inicio de Rodaje | | | | 72.420.000 | | | | | | | | | | | | | | | | 0 | 72.420.000 | 72.420.000 |
| | 5192050 Subs.Conten.TV, Internet, Videojuegos | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | 5192051 Concursos Contenidos TV Abierta | | | | | | | | 844.000.000 | | | | | | | | | | | | 0 | 844.000.000 | 844.000.000 |
| | 5192051 Fondo Series Federales para TV | | | | | | | | | | | | | | | | | | | | | 0 | 0 |
| | 5262049 Subsidios a Empresas p/compra B.de Uso | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | 5713001 Aporte a las provincias | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | 5762049 Aporte a Municipios | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | 5929999 Pagos de cuotas al exterior | | | | | | 1.390.000 | | | | | | 4.592.000 | | | 5.221.392 | | | 85.919.450 | | 0 | 97.122.842 | 97.122.842 |
| | SUBSIDIOS - TOTAL INC. 5 | 0 | 0 | 0 | 13.448.240.417 | 0 | 1.844.909.280 | 31.500.000 | 0 | 844.000.000 | 0 | 0 | 4.592.000 | 0 | 0 | 5.221.392 | 0 | 0 | 2.449.573.450 | 0 | 0 | 18.628.036.539 | 18.628.036.539 |
| | % Inc.5 | 0,00 % | 0 | | 25,38 % | 0,00 % | 0 | 0 | 0,00 % | 1,59 % | 0,00 % | 0 | 0 | 0,00 % | 0,00 % | 0 | 0,00 % | 0,00 % | 4,62 % | 0,00 % | 0,00 % | 35,16 % | 35,16 % |
| | | | | | | | | | | 2,46 % | | | | | | | | | | | | | |
| | 6112047 Inversión en Derechos de Antena | | 0 | | 0 | 0 | 0 | | | | 0 | 0 | | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 |
| | 6112048 Inversión Coproducciones | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | 6112049 Inversión Coparticipación | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | 6132049 Aportes a instituciones públicas financieras. | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | 6152049 Aportes de capital a Fondos Fiduciarios | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | Tot.Aportes de Capital Partida 610 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | | | | | | | 0 | | |
| | 6312047 Inversión en Derechos de Antena (ejecut.) | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | 6312048 Inversión Coproducciones (ejecut.) | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | 6312049 Créditos a la Producción | | | | 9.149.089.874 | | | | | | | | | | | | | | | | 0 | 9.149.089.874 | 9.149.089.874 |
| | 6312050 Créditos Industriales | | | | 1.614.545.272 | | | | | | | | | | | | | | | | 0 | 1.614.545.272 | 1.614.545.272 |
| | 6312051 Créditos TV Digital, Internet, Videojuegos | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | Tot.Préstamos Partida 630 | 0 | 0 | | 10.763.635.146 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10.763.635.146 | 10.763.635.146 |

| A - PROGRAMA 16 | | DISTRIBUCIÓN DE CRÉDITOS PERÍODO ENERO-DICIEMBRE 2025 | | | | | | | | | | | | | | | | | | | Totales | | |
|-----------------------|--|---|----------------|----------------|----------------|--|---------------|---------------|--------------|-------------|---------------------------|--------|---------------|--------|--------|---------------|-------------------------|------------|---------------------------------------|--------|-------------|----------------|----------------|
| | | Actividad 1 | | Actividad 2 | | Act.3 | | Act.4 | Act.5 | | Act.6 | | Actividad 7 | | Act.8 | | Act.9 | | Act.10 | | Presupuesto | | |
| | | Actividad Central | | Promoción Cine | | Exhibición y Relación con las Provincias | | Fiscalización | Promoción Tv | | Cine.AR TV y Cine.Ar Play | | Festival MDP | | ENERC | | Cinemateca y Biblioteca | | Gestión Internacional e Institucional | | Total | Total | Gran Total |
| Part. | Descripción | FF11 | FF12 | FF11 | FF12 | FF11 | FF12 | FF12 | FF11 | FF12 | FF11 | FF12 | FF12 | FF11 | FF11 | FF12 | FF11 | FF12 | FF12 | FF11 | FF11 | FF12 | Ene.-Dic. 25 |
| 6822049 | Adelantos a Terceros (Anticipo Subsidios) | | | | | 0 | 0 | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 |
| 6822050 | Adelant.Cont.TV, Internet, Videojueg. | | 0 | | 0 | 0 | 0 | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 |
| | Tot.Adelantos Partida 680 | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ST Inversiones Financieras | 0 | 0 | 10.763.635.146 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10.763.635.146 | 10.763.635.146 |
| | % Inver.Finan. | 0,00 % | 0 | 20,32 % | 0,00 % | 0 | 0 | | 0 | 0,00 % | 0,00 % | 0,00 % | 0 | 0 | 0,00 % | 0,00 % | 0 | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 20,32 % | 20,32 % |
| | SUBTOTAL - PROGRAMA 16 + Proyectos | 0 | 14.038.253.275 | 0 | 24.307.225.563 | 0 | 4.097.895.552 | 32.400.000 | 0 | 844.000.000 | 0 | 0 | 1.353.908.129 | 0 | 0 | 4.421.871.501 | 0 | 72.023.258 | 3.812.473.450 | 0 | 0 | 52.980.050.728 | 52.980.050.728 |
| | % Programa 16 | 0,00 % | 0 | 45,88 % | 0,00 % | 0 | 0 | 0 | 0,00 % | 1,59 % | 0,00 % | 0 | 0 | 0,00 % | 0,00 % | 0 | 0,00 % | 0,14 % | 7,20 % | 0,00 % | 0,00 % | 100,00 % | 100,00 % |
| B - PROGRAMAS 98 Y 99 | | | | | | | | | | | | | | | | | | | | | | | |
| 651 | Incremento de Caja y Bancos | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| 652 | Incremento de Inversiones Fin.Temporarias | | 0 | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | ST Aumento de Disponibilidades | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 662 | Aumento de Ctas. y Doc. A Cobrar | | | | | | | | | | | | | | | | | | | | | | 0 |
| | Incremento Activos Financ.- TOTAL INC. 6 | 0 | 0 | 10.763.635.146 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10.763.635.146 | 10.763.635.146 |
| | % Inc.6 | 0,00 % | 0 | 20,32 % | 0,00 % | 0 | 0 | | 0 | 0,00 % | 0,00 % | 0,00 % | 0 | 0 | 0,00 % | 0,00 % | 0 | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 20,32 % | 20,32 % |
| 762 | Disminución de otras cuentas a pagar a corto | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| 767 | Disminución de otras cuentas a pagar a largo | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | SubTot.Disminución cuentas a Pagar | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 784 | Disminución de Provisiones | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | SubTot.Servicio Deuda y Dism.Otr.Pasivos Inc.7 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | % Inc.7 | 0,00 % | 0 | 0,00 % | 0,00 % | 0 | 0 | | 0 | 0,00 % | 0,00 % | 0,00 % | 0 | 0 | 0,00 % | 0,00 % | 0 | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % |
| 821 | Depreciación del Activo Fijo | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| 822 | Amortización del Activo Intangible | 0 | 0 | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | SubTotal Otros Gastos Inc.8 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | % Inc.8 | 0,00 % | 0 | 0,00 % | 0,00 % | 0 | 0 | | 0 | 0,00 % | 0,00 % | 0,00 % | 0 | 0 | 0,00 % | 0,00 % | 0 | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % |
| 911 | Contribución al Tesoro | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| 921 | Gastos Figurativos/Transac.Capital | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| 931 | Contribución a la Admin.Central | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | SubTotal Tesoro Inc.9 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | % Inc.9 | 0,00 % | 0 | 0,00 % | 0,00 % | 0 | 0 | | 0 | 0,00 % | 0,00 % | 0,00 % | 0 | 0 | 0,00 % | 0,00 % | 0 | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % |
| | SUBTOTAL - PROGRAMAS 98 Y 99 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | % Programas 98 y 99 | 0,00 % | 0 | 0,00 % | 0,00 % | 0 | 0 | | 0 | 0,00 % | 0,00 % | 0,00 % | 0 | 0 | 0,00 % | 0,00 % | 0 | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % | 0,00 % |

A - PROGRAMA 16

| A - PROGRAMA 16 | | DISTRIBUCIÓN DE CRÉDITOS PERÍODO ENERO-DICIEMBRE 2025 | | | | | | | | | | | | | | | | | | Totales | | | |
|-----------------------|---|---|----------------|----------------|----------------|--|---------------|---------------|--------------|-------------|---------------------------|------|---------------|--------|--------|---------------|-------------------------|------------|--------------------------------------|---------|--------|----------------|----------------|
| | | Actividad 1 | | Actividad 2 | | Act.3 | | Act.4 | Act.5 | | Act.6 | | Actividad 7 | | Act.8 | | Act.9 | | Act.10 | | Total | Total | Gran Total |
| | | Actividad Central | | Promoción Cine | | Exhibición y Relación con las Provincias | | Fiscalización | Promoción Tv | | Cine.AR TV y Cine.Ar Play | | Festival MDP | | ENERC | | Cinemateca y Biblioteca | | Gestión Internacioal e Institucional | | | | |
| Part. | Descripción | FF11 | FF12 | FF11 | FF12 | FF11 | FF12 | FF12 | FF11 | FF12 | FF11 | FF12 | FF12 | FF11 | FF11 | FF11 | FF12 | FF11 | FF12 | FF12 | FF11 | FF12 | Ene.-Dic. 25 |
| PRESUPUESTO TOTAL | | 0 | 14.038.253.275 | 0 | 24.307.225.563 | 0 | 4.097.895.552 | 32.400.000 | 0 | 844.000.000 | 0 | 0 | 1.353.908.129 | 0 | 0 | 4.421.871.501 | 0 | 72.023.258 | 3.812.473.450 | 0 | 0 | 52.980.050.728 | 52.980.050.728 |
| % por Actividad | | 0,00 % | 0 | | 45,88 % | 0,00 % | 0 | 0 | 0,00 % | 1,59 % | 0,00 % | 0 | 0 | 0,00 % | 0,00 % | 0 | 0,00 % | 0,14 % | 7,20 % | 0,00 % | 0,00 % | 100,00 % | 100,00 % |
| C - RECURSOS | | | | | | | | | | | | | | | | | | | | | | | 52.980.050.728 |
| | 119917 Impuestos AFSCA | 11.572.879.476 | | 9.539.588.243 | | 3.563.221.659 | | 900.000 | | 844.000.000 | | | 1.047.870.033 | | | 4.421.871.501 | | 72.023.258 | 3.310.573.450 | | 0 | 34.372.927.620 | 34.372.927.620 |
| | 119918 Impuestos CINE | | | 14.720.137.320 | | | | | | | | | | | | | | | | | 0 | 14.720.137.320 | 14.720.137.320 |
| | 119919 Impuestos VIDEO | 56.771.265 | | | | | | | | | | | | | | | | | | | 0 | 56.771.265 | 56.771.265 |
| | 119920 Impuestos INTERNET | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | 126129 Multas por infracciones | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | 129200 Aranceles S/Copias Películas Extranjeras | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | 129900 Otros | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | 131411 Disminución Caja y Bancos | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | 131412 Disminución Inversiones Fin.Temporarias | 1.588.602.534 | | 47.500.000 | | 534.673.893 | | 31.500.000 | | | | | 306.038.096 | | | | | | 501.900.000 | | 0 | 3.010.214.523 | 3.010.214.523 |
| | 131412 Disminución De Cuentas a Cobrar | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | 161129 Intereses por Préstamos | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | 16212 Intereses por Depósitos | 675.000.000 | | | | | | | | | | | | | | | | | | | 0 | 675.000.000 | 675.000.000 |
| | 12361 Recuperación de préstamos Largo Plazo | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | 131442 Disminución de Adelantos a Terceros | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | 132562 Incremento de Provisiones | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | 129900 Varios | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | 142129 Complejos Cinematográficos | 145.000.000 | | | | | | | | | | | | | | | | | | | 0 | 145.000.000 | 145.000.000 |
| | 1751 Transferencias de gobiernos provinciales | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | 1756 Transferencias de gobiernos municipales | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | 1762 Transf.Corrientes de organ.Internacionales | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | 2262 Transf.de Capital de organ.Internacionales | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | 1721 Transf.de Admin.Central/Gastos Corrientes | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | 2221 Transf.de Admin.Central/Gastos de Capital | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | 12132 Incremento de Amortización Acumulada | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | 132511 Incremento de cuentas a pagar | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | 12131 Depreciación Acumulada Otros Activos | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | 4111 Aportes del Tesoro para gastos corrientes | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| | 4121 Aportes del Tesoro para gastos de capital | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| TOTAL DE RECURSOS | | 0 | 14.038.253.275 | 0 | 24.307.225.563 | 0 | 4.097.895.552 | 32.400.000 | 0 | 844.000.000 | 0 | 0 | 1.353.908.129 | 0 | 0 | 4.421.871.501 | 0 | 72.023.258 | 3.812.473.450 | 0 | 0 | 52.980.050.728 | 52.980.050.728 |
| | | 0 | 14.038.253.275 | 0 | 24.307.225.563 | 0 | 4.097.895.552 | 32.400.000 | 0 | 844.000.000 | 0 | 0 | 1.353.908.129 | 0 | 0 | 4.421.871.501 | 0 | 72.023.258 | 3.812.473.450 | 0 | 0 | 52.980.050.728 | 52.980.050.728 |
| Ingresos de Operación | | 0 | 11.774.650.741 | 0 | 24.259.725.563 | 0 | 3.563.221.659 | 900.000 | 0 | 844.000.000 | 0 | 0 | 1.047.870.033 | 0 | 0 | 4.421.871.501 | 0 | 72.023.258 | 3.310.573.450 | 0 | 0 | 49.294.836.205 | 49.294.836.205 |
| Gastos de Operación | | 0 | 13.830.728.791 | 0 | 95.350.000 | 0 | 649.656.532 | 900.000 | 0 | 0 | 0 | 0 | 1.349.316.129 | 0 | 0 | 4.053.945.439 | 0 | 62.711.458 | 1.362.900.000 | 0 | 0 | 21.405.508.349 | 21.405.508.349 |
| Resultado Operativo | | 0 | -2.056.078.050 | 0 | 24.164.375.563 | 0 | 2.913.565.127 | 0 | 0 | 844.000.000 | 0 | 0 | -301.446.096 | 0 | 0 | 367.926.062 | 0 | 9.311.800 | 1.947.673.450 | 0 | 0 | 27.889.327.856 | 27.889.327.856 |
| Ingresos Corrientes | | 0 | 12.449.650.741 | 0 | 24.259.725.563 | 0 | 3.563.221.659 | 900.000 | 0 | 844.000.000 | 0 | 0 | 1.047.870.033 | 0 | 0 | 4.421.871.501 | 0 | 72.023.258 | 3.310.573.450 | 0 | 0 | 49.969.836.205 | 49.969.836.205 |
| Gastos Corrientes | | 0 | 13.830.728.791 | 0 | 13.543.590.417 | 0 | 2.494.565.812 | 32.400.000 | 0 | 844.000.000 | 0 | 0 | 1.353.908.129 | 0 | 0 | 4.059.166.831 | 0 | 62.711.458 | 3.812.473.450 | 0 | 0 | 40.033.544.888 | 40.033.544.888 |
| Resultado Económico | | 0 | -1.381.078.050 | 0 | 10.716.135.146 | 0 | 1.068.655.847 | -31.500.000 | 0 | 0 | 0 | 0 | -306.038.096 | 0 | 0 | 362.704.670 | 0 | 9.311.800 | -501.900.000 | 0 | 0 | 9.936.291.317 | 9.936.291.317 |
| Recursos de Capital | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

A - PROGRAMA 16

| A - PROGRAMA 16 | | DISTRIBUCIÓN DE CRÉDITOS PERÍODO ENERO-DICIEMBRE 2025 | | | | | | | | | | | | | | | | | | | Totales | | |
|-----------------|--------------------------|---|----------------|----------------|----------------|--|---------------|---------------|--------------|------|---------------------------|------|--------------|------|-------|-------------|-------------------------|-----------|---------------------------------------|------|-------------|----------------|----------------|
| | | Actividad 1 | | Actividad 2 | | Act.3 | | Act.4 | Act.5 | | Act.6 | | Actividad 7 | | Act.8 | | Act.9 | | Act.10 | | Presupuesto | | |
| | | Actividad Central | | Promoción Cine | | Exhibición y Relación con las Provincias | | Fiscalización | Promoción Tv | | Cine.AR TV y Cine.Ar Play | | Festival MDP | | ENERC | | Cinemateca y Biblioteca | | Gestión Internacional e Institucional | | Total | Total | Gran Total |
| Part. | Descripción | FF11 | FF12 | FF11 | FF12 | FF11 | FF12 | FF12 | FF11 | FF12 | FF11 | FF12 | FF12 | FF11 | FF11 | FF12 | FF11 | FF12 | FF12 | FF11 | FF11 | FF12 | Ene.-Dic. 25 |
| | Gastos de Capital | 0 | 207.524.484 | 0 | 0 | 0 | 1.603.329.740 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 362.704.670 | 0 | 9.311.800 | 0 | 0 | 0 | 2.182.870.694 | 2.182.870.694 |
| | Resultado Financiero | 0 | -1.588.602.534 | 0 | 10.716.135.146 | 0 | -534.673.893 | -31.500.000 | 0 | 0 | 0 | 0 | -306.038.096 | 0 | 0 | 0 | 0 | 0 | -501.900.000 | 0 | 0 | 7.753.420.623 | 7.753.420.623 |
| | Fuentes Financieras | 0 | 1.588.602.534 | 0 | 47.500.000 | 0 | 534.673.893 | 31.500.000 | 0 | 0 | 0 | 0 | 306.038.096 | 0 | 0 | 0 | 0 | 0 | 501.900.000 | 0 | 0 | 3.010.214.523 | 3.010.214.523 |
| | Aplicaciones Financieras | 0 | 0 | 0 | 10.763.635.146 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10.763.635.146 | 10.763.635.146 |
| | Resultado Financiero | 0 | -1.588.602.534 | 0 | 10.716.135.146 | 0 | -534.673.893 | -31.500.000 | 0 | 0 | 0 | 0 | -306.038.096 | 0 | 0 | 0 | 0 | 0 | -501.900.000 | 0 | 0 | 7.753.420.623 | 7.753.420.623 |
| | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



República Argentina - Poder Ejecutivo Nacional
AÑO DE LA RECONSTRUCCIÓN DE LA NACIÓN ARGENTINA

Hoja Adicional de Firmas
Informe gráfico

Número: IF-2025-72543755-APN-SGGPYF#INCAA

CIUDAD DE BUENOS AIRES

Viernes 4 de Julio de 2025

Referencia: Planilla Anexa Art. 1 Modificación de Créditos Presupuestarios del Ejercicio 2025

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Hernan Alterini
Coordinador
Subgerencia de Gestión Presupuestaria y Financiera
Instituto Nacional de Cine y Artes Audiovisuales

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